

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2024

FAR No. 1

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 000000
Fund Cluster : 01 - Regular Agency Fund
(c.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Adjustments (Transfer To/From Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions/ Modifications/ Augmentations)	Transfers for From	Adjusted Allotments	Current Year Obligations				Total	Current Year Disbursements				Unreleas ed Approp riations	Unobligat ed Allotments	Balances		
									1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31		1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31			Total	Unpaid Obligations (15-20)=(23+24)	Net Due and Demanda ble
1. Agency Specific Budget	10000000000	1,216,077,000.00	0.00	1,216,077,000.00	1,216,077,000.00	0.00	0.00	1,216,077,000.00	234,592,866.78	331,951,847.56	281,242,474.05	338,271,383.09	1,166,048,280.48	232,657,766.80	325,673,266.60	247,120,616.65	356,431,798.72	1,161,802,547.77	0.00	49,489,719.32	4,755,722.71	0.00
General Administration and Support	10000000000	139,226,000.00	(10,731,560.25)	128,504,439.75	139,226,000.00	(10,731,560.25)	0.00	128,504,439.75	15,302,787.60	30,322,672.91	32,462,678.59	50,398,650.89	128,468,589.99	25,248,715.44	28,959,977.32	57,442,419.40	42,619,272.80	124,725,281.65	7,449.76	3,771,728.14	0.00	
General Management and Supervision	10000000000	110,557,000.00	(10,666,003.05)	99,890,996.95	110,557,000.00	(10,666,003.05)	0.00	99,890,996.95	14,627,048.73	25,305,102.39	26,468,439.78	33,452,953.31	99,883,547.19	22,466,626.82	19,307,254.06	42,619,272.80	98,989,416.88	7,449.76	994,130.31	0.00		
PS	10000010000	110,557,000.00	(10,666,003.05)	99,890,996.95	110,557,000.00	(10,666,003.05)	0.00	99,890,996.95	14,627,048.73	25,305,102.39	26,468,439.78	33,452,953.31	99,883,547.19	22,466,626.82	19,307,254.06	42,619,272.80	98,989,416.88	7,449.76	994,130.31	0.00		
Administration of Personnel Benefits	2000010000	28,679,000.00	(65,557.20)	28,613,442.80	28,679,000.00	(65,557.20)	0.00	28,613,442.80	675,738.87	5,017,597.52	5,994,238.83	16,935,697.59	28,613,442.80	2,762,098.62	7,659,723.26	14,620,146.60	25,955,944.97	0.00	2,777,597.83	0.00		
PS	2000010000	28,679,000.00	(65,557.20)	28,613,442.80	28,679,000.00	(65,557.20)	0.00	28,613,442.80	675,738.87	5,017,597.52	5,994,238.83	16,935,697.59	28,613,442.80	2,762,098.62	7,659,723.26	14,620,146.60	25,955,944.97	0.00	2,777,597.83	0.00		
Sub-Total: General Administration and Support		139,226,000.00	(10,731,560.25)	128,504,439.75	139,226,000.00	(10,731,560.25)	0.00	128,504,439.75	15,302,787.60	30,322,672.91	32,462,678.59	50,398,650.89	128,468,589.99	25,248,715.44	28,959,977.32	57,442,419.40	42,619,272.80	124,725,281.65	7,449.76	3,771,728.14	0.00	
MOOE		139,226,000.00	(10,731,560.25)	128,504,439.75	139,226,000.00	(10,731,560.25)	0.00	128,504,439.75	15,302,787.60	30,322,672.91	32,462,678.59	50,398,650.89	128,468,589.99	25,248,715.44	28,959,977.32	57,442,419.40	42,619,272.80	124,725,281.65	7,449.76	3,771,728.14	0.00	
Finlex (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Support to Operations	2000000000	48,867,000.00	(297,991.90)	48,569,008.10	48,867,000.00	(297,991.90)	0.00	48,569,008.10	10,156,634.77	13,477,182.57	11,464,276.97	13,468,913.79	48,569,008.10	13,502,062.57	8,367,411.57	16,594,578.79	48,569,008.10	0.00	0.00	0.00	0.00	
Statistical Services	2000010000	7,994,000.00	(349,470.00)	7,644,530.00	7,994,000.00	(349,470.00)	0.00	7,644,530.00	420,767.04	636,733.74	614,274.12	5,862,755.10	7,644,530.00	637,133.74	468,344.12	6,109,085.10	7,644,530.00	0.00	0.00	0.00	0.00	
Information Systems Development and Maintenance	20000010000	7,994,000.00	(349,470.00)	7,644,530.00	7,994,000.00	(349,470.00)	0.00	7,644,530.00	420,767.04	636,733.74	614,274.12	5,862,755.10	7,644,530.00	637,133.74	468,344.12	6,109,085.10	7,644,530.00	0.00	0.00	0.00	0.00	
PS	20000010000	7,994,000.00	(349,470.00)	7,644,530.00	7,994,000.00	(349,470.00)	0.00	7,644,530.00	420,767.04	636,733.74	614,274.12	5,862,755.10	7,644,530.00	637,133.74	468,344.12	6,109,085.10	7,644,530.00	0.00	0.00	0.00	0.00	
Legal Services	20000010000	14,760,000.00	1,078.10	14,761,078.10	14,760,000.00	1,078.10	0.00	14,761,078.10	2,582,167.69	3,600,141.62	3,306,510.10	5,270,258.69	14,761,078.10	3,602,041.62	2,300,844.10	6,277,824.69	14,761,078.10	0.00	0.00	0.00	0.00	
PS	20000010000	14,760,000.00	1,078.10	14,761,078.10	14,760,000.00	1,078.10	0.00	14,761,078.10	2,582,167.69	3,600,141.62	3,306,510.10	5,270,258.69	14,761,078.10	3,602,041.62	2,300,844.10	6,277,824.69	14,761,078.10	0.00	0.00	0.00	0.00	
Legal Services	3000	26,133,000.00	50,400.00	26,183,400.00	26,133,000.00	50,400.00	0.00	26,183,400.00	7,145,700.04	9,240,307.21	7,541,462.75	2,555,900.00	26,183,400.00	9,262,507.21	5,598,223.75	4,207,659.00	26,183,400.00	0.00	0.00	0.00	0.00	
PS	3000	26,133,000.00	50,400.00	26,183,400.00	26,133,000.00	50,400.00	0.00	26,183,400.00	7,145,700.04	9,240,307.21	7,541,462.75	2,555,900.00	26,183,400.00	9,262,507.21	5,598,223.75	4,207,659.00	26,183,400.00	0.00	0.00	0.00	0.00	
Sub-Total: Support to Operations		48,867,000.00	(297,991.90)	48,569,008.10	48,867,000.00	(297,991.90)	0.00	48,569,008.10	10,156,634.77	13,477,182.57	11,464,276.97	13,468,913.79	48,569,008.10	13,502,062.57	8,367,411.57	16,594,578.79	48,569,008.10	0.00	0.00	0.00	0.00	
PS		48,867,000.00	(297,991.90)	48,569,008.10	48,867,000.00	(297,991.90)	0.00	48,569,008.10	10,156,634.77	13,477,182.57	11,464,276.97	13,468,913.79	48,569,008.10	13,502,062.57	8,367,411.57	16,594,578.79	48,569,008.10	0.00	0.00	0.00	0.00	
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Finlex (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
Operations	30000000000	1,027,954,000.00	11,029,552.15	1,038,983,552.15	1,027,954,000.00	11,029,552.15	0.00	1,038,983,552.15	209,531,143.41	286,161,992.08	217,315,518.49	274,483,626.41	989,502,282.39	286,922,567.49	211,798,227.36	282,394,800.53	988,468,277.82	988,468,277.82	0.00	49,481,269.76	1,014,004.57	0.00
OO: Land Registration Services Effectively	0000	1,027,954,000.00	11,029,552.15	1,038,983,552.15	1,027,954,000.00	11,029,552.15	0.00	1,038,983,552.15	209,531,143.41	286,161,992.08	217,315,518.49	274,483,626.41	989,502,282.39	286,922,567.49	211,798,227.36	282,394,800.53	988,468,277.82	988,468,277.82	0.00	49,481,269.76	1,014,004.57	0.00
LAND TITLING AND REGISTRATION PROGRAM		1,027,954,000.00	11,029,552.15	1,038,983,552.15	1,027,954,000.00	11,029,552.15	0.00	1,038,983,552.15	209,531,143.41	286,161,992.08	217,315,518.49	274,483,626.41	989,502,282.39	286,922,567.49	211,798,227.36	282,394,800.53	988,468,277.82	988,468,277.82	0.00	49,481,269.76	1,014,004.57	0.00
Income on Registration Deeds and Certificates of Title	31010010000	312,218,000.00	10,143,952.46	322,361,952.46	312,218,000.00	10,143,952.46	0.00	322,361,952.46	66,270,406.95	91,271,439.35	67,574,704.49	97,245,401.67	322,361,952.46	97,245,401.67	64,268,716.49	102,029,607.20	322,361,952.46	322,361,952.46	0.00	0.00	549,182.47	0.00
CO	1000	312,218,000.00	10,143,952.46	322,361,952.46	312,218,000.00	10,143,952.46	0.00	322,361,952.46	66,270,406.95	91,271,439.35	67,574,704.49	97,245,401.67	322,361,952.46	97,245,401.67	64,268,716.49	102,029,607.20	322,361,952.46	322,361,952.46	0.00	0.00	549,182.47	0.00



X
Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 004 0000000
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X
 Current Year Appropriations
 Supplemental Appropriations
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Particulars	UACS CODE	Authorized Appropriations	Appropriations				Allotments				Current Year Obligations				Current Year Disbursements				Balances				
			Transfers To/From	Adjustments	Transfers To/From	Adjustments	Transfers To/From	Adjustments	Transfers To/From	Adjustments	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	1st Quarter Ending	2nd Quarter Ending	3rd Quarter Ending	4th Quarter Ending	Total	Unreleased Appropriations	Unobligated (15-20)=(23+24)	Unpaid Obligations Due and Demandable
			4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
PS		0.00	3,992,804.00	3,992,804.00	0.00	3,992,804.00	0.00	0.00	3,992,804.00	0.00	0.00	0.00	3,992,388.82	3,992,388.82	0.00	0.00	0.00	0.00	3,992,388.82	0.00	3,415.18	0.00	0.00
Sub-Total III, Special Purpose Fund		0.00	157,382,149.00	157,382,149.00	0.00	157,382,149.00	0.00	0.00	157,382,149.00	11,373,308.20	44,832,554.67	47,487,393.02	53,665,882.16	157,311,238.05	10,576,339.42	45,980,892.46	44,820,077.57	55,823,704.86	157,301,614.31	0.00	50,916.55	9,623.74	0.00
PS		0.00	157,382,149.00	157,382,149.00	0.00	157,382,149.00	0.00	0.00	157,382,149.00	11,373,308.20	44,832,554.67	47,487,393.02	53,665,882.16	157,311,238.05	10,576,339.42	45,980,892.46	44,820,077.57	55,823,704.86	157,301,614.31	0.00	50,916.55	9,623.74	0.00
MCOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FINEX		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV, Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,305,915,000.00	161,576,149.00	1,467,491,149.00	1,310,123,000.00	157,382,149.00	0.00	0.00	1,467,491,149.00	288,808,272.51	389,114,706.55	331,524,981.87	418,414,472.70	1,417,872,918.63	255,555,589.85	385,424,564.43	314,550,823.42	446,397,584.48	1,413,077,562.18	0.00	48,918,203.27	4,793,365.45	0.00
PS		1,213,575,000.00	171,575,824.00	1,385,150,824.00	1,217,789,000.00	167,361,824.00	0.00	0.00	1,385,150,824.00	282,105,278.60	388,825,319.82	323,286,389.26	409,815,885.91	1,394,032,863.59	258,593,309.83	376,122,160.12	306,595,798.53	437,979,673.23	1,379,650,941.71	0.00	1,117,582.41	4,351,921.88	0.00
MCOE		92,340,000.00	(8,999,675.00)	82,340,325.00	92,340,000.00	(9,999,675.00)	0.00	0.00	82,340,325.00	6,703,479.91	10,289,386.73	8,248,612.61	8,599,576.79	33,840,055.04	6,652,280.02	10,312,404.31	8,064,024.89	8,417,911.25	33,426,620.47	0.00	48,500,269.96	413,434.57	0.00
Recapitulation by CO:		1,027,954,000.00	11,029,552.15	1,038,983,552.15	1,027,954,000.00	11,029,552.15	0.00	0.00	1,038,983,552.15	208,531,143.41	288,161,992.08	217,315,518.49	274,493,628.41	989,502,282.29	207,374,892.44	285,922,567.49	211,795,227.26	282,394,800.53	988,488,277.82	0.00	49,481,269.76	1,014,004.57	0.00
LAND TITLING AND REGISTRATION PROGRAM		1,027,954,000.00	11,029,552.15	1,038,983,552.15	1,027,954,000.00	11,029,552.15	0.00	0.00	1,038,983,552.15	208,531,143.41	288,161,992.08	217,315,518.49	274,493,628.41	989,502,282.29	207,374,892.44	285,922,567.49	211,795,227.26	282,394,800.53	988,488,277.82	0.00	49,481,269.76	1,014,004.57	0.00

Certified Correct:

MELINA F. LANGDAN
 Acting Chief, Budget Division

Certified Correct:

JAPUS M. CABUSI
 Chief, Accounting Division

Recommending Approval By:

MARIA TERESAP YANCHIA
 Director II, Financial Service

Approved By:

GERARDO PANGA SIROS
 Administrator

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2024

Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : <not applicable>
 Organization Code (UACS) : 15 004 0000000
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
 (e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Authorized Appropriations	Appropriations					Allotments					Current Year Obligations				Current Year Disbursements				Balances								
			Adjustments To/From, Modifications/	Adjusted Appropriations	5-(3+4)	5	6	Adjustments (Reductions/ Modifications/ Augmentations)	7	8	9	10-(6+4)-(7+8+9)	11	12	13	14	15-(11+12+13+14)	16	17	18	19	20-(16+17+18+19)	21	22	23	24			
IL Automatic Appropriations	1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,565.97	84,072,893.20	529,088,455.11	1,019,948,789.84	37,796,648.96	229,768,340.15	777,351,266.89	166,174,487.93	611,090,743.93	0.00	20,185,210.16	27,451,986.22	381,406,059.69	0.00	20,185,210.16	27,451,986.22	381,406,059.69	
Special Accounts in the General Fund	1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,565.97	84,072,893.20	529,088,455.11	1,019,948,789.84	37,796,648.96	229,768,340.15	777,351,266.89	166,174,487.93	611,090,743.93	0.00	20,185,210.16	27,451,986.22	381,406,059.69	0.00	20,185,210.16	27,451,986.22	381,406,059.69	
Land Registration Authority	1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,565.97	84,072,893.20	529,088,455.11	1,019,948,789.84	37,796,648.96	229,768,340.15	777,351,266.89	166,174,487.93	611,090,743.93	0.00	20,185,210.16	27,451,986.22	381,406,059.69	0.00	20,185,210.16	27,451,986.22	381,406,059.69	
PS	0.00	44,629,700.00	44,629,700.00	44,629,700.00	44,629,700.00	0.00	0.00	0.00	0.00	44,629,700.00	8,228,541.83	263,509,565.97	83,016,183.20	168,259,750.81	446,297,000.00	0.00	0.00	0.00	44,629,700.00	44,629,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE	894,411,000.00	0.00	894,411,000.00	894,411,000.00	894,411,000.00	0.00	0.00	0.00	0.00	894,411,000.00	135,050,333.73	0.00	0.00	0.00	1,019,948,789.84	37,796,648.96	229,768,340.15	777,351,266.89	166,174,487.93	611,090,743.93	0.00	20,185,210.16	27,451,986.22	381,406,059.69	0.00	20,185,210.16	27,451,986.22	381,406,059.69	
Sub-total II, Automatic Appropriations	1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,565.97	84,072,893.20	529,088,455.11	1,019,948,789.84	37,796,648.96	229,768,340.15	777,351,266.89	166,174,487.93	611,090,743.93	0.00	20,185,210.16	27,451,986.22	381,406,059.69	0.00	20,185,210.16	27,451,986.22	381,406,059.69	
MOOE	0.00	44,629,700.00	44,629,700.00	44,629,700.00	44,629,700.00	0.00	0.00	0.00	0.00	44,629,700.00	8,228,541.83	263,509,565.97	83,016,183.20	168,259,750.81	446,297,000.00	0.00	0.00	0.00	44,629,700.00	44,629,700.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Finlex	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO	145,723,000.00	0.00	145,723,000.00	145,723,000.00	145,723,000.00	0.00	0.00	0.00	0.00	145,723,000.00	35,046,333.73	0.00	0.00	0.00	402,305,048.03	0.00	78,713,733.08	6,417,920.65	33,651,112.92	118,782,206.65	0.00	15,417,951.97	0.00	283,522,941.38	0.00	15,417,951.97	0.00	283,522,941.38	
TV-Revision of the Unobligated Amounts charged against P.A. Nos. 11465 and 11494	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL	1,040,134,000.00	0.00	1,040,134,000.00	1,040,134,000.00	1,040,134,000.00	0.00	0.00	0.00	0.00	1,040,134,000.00	143,277,875.56	263,509,565.97	84,072,893.20	529,088,455.11	1,019,948,789.84	37,796,648.96	229,768,340.15	777,351,266.89	166,174,487.93	611,090,743.93	0.00	20,185,210.16	27,451,986.22	381,406,059.69	0.00	20,185,210.16	27,451,986.22	381,406,059.69	
PS	894,411,000.00	0.00	894,411,000.00	894,411,000.00	894,411,000.00	0.00	0.00	0.00	0.00	894,411,000.00	135,050,333.73	0.00	0.00	0.00	1,019,948,789.84	37,796,648.96	229,768,340.15	777,351,266.89	166,174,487.93	611,090,743.93	0.00	20,185,210.16	27,451,986.22	381,406,059.69	0.00	20,185,210.16	27,451,986.22	381,406,059.69	
CO	145,723,000.00	0.00	145,723,000.00	145,723,000.00	145,723,000.00	0.00	0.00	0.00	0.00	145,723,000.00	35,046,333.73	0.00	0.00	0.00	402,305,048.03	0.00	78,713,733.08	6,417,920.65	33,651,112.92	118,782,206.65	0.00	15,417,951.97	0.00	283,522,941.38	0.00	15,417,951.97	0.00	283,522,941.38	

Certified Correct:

MELUINA F. PANGGARAN
Acting Chief, Budget Division
Date: _____

Certified Correct:

JAYKUS IM. CARUSO
Chief, Accounting Division
Date: _____

Recommending Approval By:

MARIA TERESA Y. PANICHA
Director II, Financial Service
Date: _____

Approved By:

GERARDO PANIGA SIRIOS
Administrator
Date: _____



