

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending March 31, 2023

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 0000000
Fund Cluster : 01 Regular Agency Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments				Current Year Obligations						Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-)7)-8+9]	11	12	13	14	15=[(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,269,963,000.00	0.00	1,269,963,000.00	1,269,963,000.00	0.00	0.00	0.00	1,269,963,000.00	264,667,317.93	0.00	0.00	0.00	264,667,317.93	247,398,216.28	0.00	0.00	0.00	247,398,216.28	0.00	1,005,295,682.07	17,269,101.65	0.00
General Administration and Support	1000000000000000	147,223,000.00	0.00	147,223,000.00	147,223,000.00	0.00	0.00	0.00	147,223,000.00	28,405,451.28	0.00	0.00	0.00	28,405,451.28	24,727,917.52	0.00	0.00	0.00	24,727,917.52	0.00	118,817,548.72	3,677,533.76	0.00
General Management and Supervision	1000000100001000	103,099,000.00	0.00	103,099,000.00	103,099,000.00	0.00	0.00	0.00	103,099,000.00	23,530,787.13	0.00	0.00	0.00	23,530,787.13	20,246,977.43	0.00	0.00	0.00	20,246,977.43	0.00	79,568,212.87	3,283,809.70	0.00
PS		103,099,000.00	0.00	103,099,000.00	103,099,000.00	0.00	0.00	0.00	103,099,000.00	23,530,787.13	0.00	0.00	0.00	23,530,787.13	20,246,977.43	0.00	0.00	0.00	20,246,977.43	0.00	79,568,212.87	3,283,809.70	0.00
Administration of Personnel Benefits	1000000100002000	44,124,000.00	0.00	44,124,000.00	44,124,000.00	0.00	0.00	0.00	44,124,000.00	4,874,664.15	0.00	0.00	0.00	4,874,664.15	4,480,940.09	0.00	0.00	0.00	4,480,940.09	0.00	39,249,335.85	393,724.06	0.00
PS		44,124,000.00	0.00	44,124,000.00	44,124,000.00	0.00	0.00	0.00	44,124,000.00	4,874,664.15	0.00	0.00	0.00	4,874,664.15	4,480,940.09	0.00	0.00	0.00	4,480,940.09	0.00	39,249,335.85	393,724.06	0.00
Sub-Total, General Administration and Support		147,223,000.00	0.00	147,223,000.00	147,223,000.00	0.00	0.00	0.00	147,223,000.00	28,405,451.28	0.00	0.00	0.00	28,405,451.28	24,727,917.52	0.00	0.00	0.00	24,727,917.52	0.00	118,817,548.72	3,677,533.76	0.00
PS		147,223,000.00	0.00	147,223,000.00	147,223,000.00	0.00	0.00	0.00	147,223,000.00	28,405,451.28	0.00	0.00	0.00	28,405,451.28	24,727,917.52	0.00	0.00	0.00	24,727,917.52	0.00	118,817,548.72	3,677,533.76	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	47,952,000.00	0.00	47,952,000.00	47,952,000.00	0.00	0.00	0.00	47,952,000.00	11,321,111.40	0.00	0.00	0.00	11,321,111.40	11,221,778.86	0.00	0.00	0.00	11,221,778.86	0.00	36,630,888.60	99,332.54	0.00
Statistical Services	2000000100001000	8,464,000.00	0.00	8,464,000.00	8,464,000.00	0.00	0.00	0.00	8,464,000.00	387,362.71	0.00	0.00	0.00	387,362.71	384,199.85	0.00	0.00	0.00	384,199.85	0.00	8,076,637.29	3,162.86	0.00
PS		8,464,000.00	0.00	8,464,000.00	8,464,000.00	0.00	0.00	0.00	8,464,000.00	387,362.71	0.00	0.00	0.00	387,362.71	384,199.85	0.00	0.00	0.00	384,199.85	0.00	8,076,637.29	3,162.86	0.00
Information Systems Development and Maintenance	2000000100002000	15,338,000.00	0.00	15,338,000.00	15,338,000.00	0.00	0.00	0.00	15,338,000.00	3,142,371.28	0.00	0.00	0.00	3,142,371.28	3,116,625.28	0.00	0.00	0.00	3,116,625.28	0.00	12,195,628.72	25,746.00	0.00
PS		15,338,000.00	0.00	15,338,000.00	15,338,000.00	0.00	0.00	0.00	15,338,000.00	3,142,371.28	0.00	0.00	0.00	3,142,371.28	3,116,625.28	0.00	0.00	0.00	3,116,625.28	0.00	12,195,628.72	25,746.00	0.00
Legal Services	2000000100003000	24,150,000.00	0.00	24,150,000.00	24,150,000.00	0.00	0.00	0.00	24,150,000.00	7,791,377.41	0.00	0.00	0.00	7,791,377.41	7,720,953.73	0.00	0.00	0.00	7,720,953.73	0.00	16,358,622.59	70,423.68	0.00
PS		24,150,000.00	0.00	24,150,000.00	24,150,000.00	0.00	0.00	0.00	24,150,000.00	7,791,377.41	0.00	0.00	0.00	7,791,377.41	7,720,953.73	0.00	0.00	0.00	7,720,953.73	0.00	16,358,622.59	70,423.68	0.00
Sub-Total, Support to Operations		47,952,000.00	0.00	47,952,000.00	47,952,000.00	0.00	0.00	0.00	47,952,000.00	11,321,111.40	0.00	0.00	0.00	11,321,111.40	11,221,778.86	0.00	0.00	0.00	11,221,778.86	0.00	36,630,888.60	99,332.54	0.00
PS		47,952,000.00	0.00	47,952,000.00	47,952,000.00	0.00	0.00	0.00	47,952,000.00	11,321,111.40	0.00	0.00	0.00	11,321,111.40	11,221,778.86	0.00	0.00	0.00	11,221,778.86	0.00	36,630,888.60	99,332.54	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	1,074,788,000.00	0.00	1,074,788,000.00	1,074,788,000.00	0.00	0.00	0.00	1,074,788,000.00	224,940,755.25	0.00	0.00	0.00	224,940,755.25	211,448,519.90	0.00	0.00	0.00	211,448,519.90	0.00	849,847,244.75	13,492,235.35	0.00
OO : Land Registration Services Effectively Delivered		1,074,788,000.00	0.00	1,074,788,000.00	1,074,788,000.00	0.00	0.00	0.00	1,074,788,000.00	224,940,755.25	0.00	0.00	0.00	224,940,755.25	211,448,519.90	0.00	0.00	0.00	211,448,519.90	0.00	849,847,244.75	13,492,235.35	0.00
LAND TITLING AND REGISTRATION PROGRAM		1,074,788,000.00	0.00	1,074,788,000.00	1,074,788,000.00	0.00	0.00	0.00	1,074,788,000.00	224,940,755.25	0.00	0.00	0.00	224,940,755.25	211,448,519.90	0.00	0.00	0.00	211,448,519.90	0.00	849,847,244.75	13,492,235.35	0.00
Issuance of Registration Decrees and Certificates of Title	3101001000001000	329,011,000.00	0.00	329,011,000.00	329,011,000.00	0.00	0.00	0.00	329,011,000.00	67,818,483.77	0.00	0.00	0.00	67,818,483.77	66,888,200.23	0.00	0.00	0.00	66,888,200.23	0.00	261,192,516.23	930,283.54	0.00
PS		329,011,000.00	0.00	329,011,000.00	329,011,000.00	0.00	0.00	0.00	329,011,000.00	67,818,483.77	0.00	0.00	0.00	67,818,483.77	66,888,200.23	0.00	0.00	0.00	66,888,200.23	0.00	261,192,516.23	930,283.54	0.00
Registration of Voluntary and Involuntary Deeds / Instruments	3101001000002000	564,000,000.00	0.00	564,000,000.00	564,000,000.00	0.00	0.00	0.00	564,000,000.00	130,376,848.72	0.00	0.00	0.00	130,376,848.72	118,128,624.39	0.00	0.00	0.00	118,128,624.39	0.00	433,623,151.28	12,248,224.33	0.00
PS		564,000,000.00	0.00	564,000,000.00	564,000,000.00	0.00	0.00	0.00	564,000,000.00	130,376,848.72	0.00	0.00	0.00	130,376,848.72	118,128,624.39	0.00	0.00	0.00	118,128,624.39	0.00	433,623,151.28	12,248,224.33	0.00
Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform Program	3101001000003000	181,777,000.00	0.00	181,777,000.00	181,777,000.00	0.00	0.00	0.00	181,777,000.00	26,745,422.76	0.00	0.00	0.00	26,745,422.76	26,431,695.28	0.00	0.00	0.00	26,431,695.28	0.00	155,031,577.24	313,727.48	0.00
PS		89,647,000.00	0.00	89,647,000.00	89,647,000.00	0.00	0.00	0.00	89,647,000.00	20,038,039.64	0.00	0.00	0.00	20,038,039.64	19,737,287.41	0.00	0.00	0.00	19,737,287.41	0.00	69,608,960.36	300,752.23	0.00
MOOE		92,130,000.00	0.00	92,130,000.00	92,130,000.00	0.00	0.00	0.00	92,130,000.00	6,707,383.12	0.00	0.00	0.00	6,707,383.12	6,694,407.87	0.00	0.00	0.00	6,694,407.87	0.00	85,422,616.88	12,975.25	0.00
Sub-Total, Operations		1,074,788,000.00	0.00	1,074,788,000.00	1,074,788,000.00	0.00	0.00	0.00	1,074,788,000.00	224,940,755.25	0.00	0.00	0.00	224,940,755.25	211,448,519.90	0.00	0.00	0.00	211,448,519.90	0.00	849,847,244.75	13,492,235.35	0.00

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 0000000
Fund Cluster : 01 Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	TOTAL	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21	22	23	24
PS		982,658,000.00	0.00	982,658,000.00	982,658,000.00	0.00	0.00	0.00	982,658,000.00	218,233,372.13	0.00	0.00	0.00	218,233,372.13	204,754,112.03	0.00	0.00	0.00	204,754,112.03	0.00	764,424,627.87	13,479,260.10	0.00
MOOE		92,130,000.00	0.00	92,130,000.00	92,130,000.00	0.00	0.00	0.00	92,130,000.00	6,707,383.12	0.00	0.00	0.00	6,707,383.12	6,694,407.87	0.00	0.00	0.00	6,694,407.87	0.00	85,422,616.88	12,975.25	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		1,269,963,000.00	0.00	1,269,963,000.00	1,269,963,000.00	0.00	0.00	0.00	1,269,963,000.00	264,667,317.93	0.00	0.00	0.00	264,667,317.93	247,398,216.28	0.00	0.00	0.00	247,398,216.28	0.00	1,005,295,682.07	17,269,101.65	0.00
PS		1,177,833,000.00	0.00	1,177,833,000.00	1,177,833,000.00	0.00	0.00	0.00	1,177,833,000.00	257,959,934.81	0.00	0.00	0.00	257,959,934.81	240,703,808.41	0.00	0.00	0.00	240,703,808.41	0.00	919,873,065.19	17,256,126.40	0.00
MOOE		92,130,000.00	0.00	92,130,000.00	92,130,000.00	0.00	0.00	0.00	92,130,000.00	6,707,383.12	0.00	0.00	0.00	6,707,383.12	6,694,407.87	0.00	0.00	0.00	6,694,407.87	0.00	85,422,616.88	12,975.25	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	0.00	0.00	0.00	22,572,207.16	14,958,637.42	0.00	0.00	0.00	14,958,637.42	0.00	70,221,792.84	7,613,569.74	0.00
Specific Budgets of National Government Agencies		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	0.00	0.00	0.00	22,572,207.16	14,958,637.42	0.00	0.00	0.00	14,958,637.42	0.00	70,221,792.84	7,613,569.74	0.00
Retirement and Life Insurance Premiums		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	0.00	0.00	0.00	22,572,207.16	14,958,637.42	0.00	0.00	0.00	14,958,637.42	0.00	70,221,792.84	7,613,569.74	0.00
PS		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	0.00	0.00	0.00	22,572,207.16	14,958,637.42	0.00	0.00	0.00	14,958,637.42	0.00	70,221,792.84	7,613,569.74	0.00
Sub-total II. Automatic Appropriations		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	0.00	0.00	0.00	22,572,207.16	14,958,637.42	0.00	0.00	0.00	14,958,637.42	0.00	70,221,792.84	7,613,569.74	0.00
PS		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	0.00	0.00	0.00	22,572,207.16	14,958,637.42	0.00	0.00	0.00	14,958,637.42	0.00	70,221,792.84	7,613,569.74	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	15,056,146.00	15,056,146.00	0.00	15,056,146.00	0.00	0.00	15,056,146.00	14,688,216.74	0.00	0.00	0.00	14,688,216.74	14,504,254.24	0.00	0.00	0.00	14,504,254.24	0.00	367,929.26	183,962.50	0.00
Pension and Gratuity Fund		0.00	15,056,146.00	15,056,146.00	0.00	15,056,146.00	0.00	0.00	15,056,146.00	14,688,216.74	0.00	0.00	0.00	14,688,216.74	14,504,254.24	0.00	0.00	0.00	14,504,254.24	0.00	367,929.26	183,962.50	0.00
PS		0.00	15,056,146.00	15,056,146.00	0.00	15,056,146.00	0.00	0.00	15,056,146.00	14,688,216.74	0.00	0.00	0.00	14,688,216.74	14,504,254.24	0.00	0.00	0.00	14,504,254.24	0.00	367,929.26	183,962.50	0.00
Sub-Total III. Special Purpose Fund		0.00	15,056,146.00	15,056,146.00	0.00	15,056,146.00	0.00	0.00	15,056,146.00	14,688,216.74	0.00	0.00	0.00	14,688,216.74	14,504,254.24	0.00	0.00	0.00	14,504,254.24	0.00	367,929.26	183,962.50	0.00
PS		0.00	15,056,146.00	15,056,146.00	0.00	15,056,146.00	0.00	0.00	15,056,146.00	14,688,216.74	0.00	0.00	0.00	14,688,216.74	14,504,254.24	0.00	0.00	0.00	14,504,254.24	0.00	367,929.26	183,962.50	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,362,757,000.00	15,056,146.00	1,377,813,146.00	1,362,757,000.00	15,056,146.00	0.00	0.00	1,377,813,146.00	301,927,741.83	0.00	0.00	0.00	301,927,741.83	276,861,107.94	0.00	0.00	0.00	276,861,107.94	0.00	1,075,885,404.17	25,066,633.89	0.00
PS		1,270,627,000.00	15,056,146.00	1,285,683,146.00	1,270,627,000.00	15,056,146.00	0.00	0.00	1,285,683,146.00	295,220,358.71	0.00	0.00	0.00	295,220,358.71	270,166,700.07	0.00	0.00	0.00	270,166,700.07	0.00	990,462,787.29	25,053,658.64	0.00
MOOE		92,130,000.00	0.00	92,130,000.00	92,130,000.00	0.00	0.00	0.00	92,130,000.00	6,707,383.12	0.00	0.00	0.00	6,707,383.12	6,694,407.87	0.00	0.00	0.00	6,694,407.87	0.00	85,422,616.88	12,975.25	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		1,074,788,000.00	0.00	1,074,788,000.00	1,074,788,000.00	0.00	0.00	0.00	1,074,788,000.00	224,940,755.25	0.00	0.00	0.00	224,940,755.25	211,448,519.90	0.00	0.00	0.00	211,448,519.90	0.00	849,847,244.75	13,492,235.35	0.00
LAND TITLING AND REGISTRATION PROGRAM		1,074,788,000.00	0.00	1,074,788,000.00	1,074,788,000.00	0.00	0.00	0.00	1,074,788,000.00	224,940,755.25	0.00	0.00	0.00	224,940,755.25	211,448,519.90	0.00	0.00	0.00	211,448,519.90	0.00	849,847,244.75	13,492,235.35	0.00

Certified Correct:

MA. TERESA P. YANCHA
Chief, Budget Division
Date: _____

Certified Correct:

JAIRUS M. CABUSI
Chief Accountant
Date: _____

Recommending Approval:

ARMANDO M. DE LEON
Director II, Financial Service
Date: _____

Approved By:

GERARDO PANGA SIRIOS
Administrator
Date: _____