



FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending September 30, 2023

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Current Year Appropriations
Supplemental Appropriations
Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Trans fer To	Trans fer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending Decemb er 31	Total	Unrela sed Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=(8+9-7)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
I. Agency Specific Budget		1,269,983,000.00	0.00	1,269,983,000.00	1,269,983,000.00	0.00	0.00	0.00	1,269,983,000.00	264,667,317.93	328,709,833.86	250,152,047.51	0.00	843,529,199.10	247,358,216.28	334,829,340.29	253,264,071.40	0.00	835,492,227.97	0.00	428,433,800.90	8,036,971.13	0.00
General Administration and Support	1000000000000000	147,223,000.00	(3,075,340.40)	144,147,659.60	147,223,000.00	(3,075,340.40)	0.00	0.00	144,147,659.60	28,405,451.28	32,214,225.95	27,326,769.28	0.00	87,948,446.51	24,727,917.52	28,153,169.04	31,760,034.84	0.00	84,661,121.40	0.00	56,201,213.09	3,285,325.11	0.00
General Management and Supervision	1000001000010000	103,059,000.00	(3,075,340.40)	100,023,659.60	103,059,000.00	(3,075,340.40)	0.00	0.00	100,023,659.60	23,530,787.13	10,300,514.06	15,413,272.53	0.00	58,304,573.72	20,246,977.43	22,597,223.78	15,428,315.65	0.00	58,272,516.84	0.00	41,719,065.88	32,056.88	0.00
PS		103,059,000.00	(3,075,340.40)	100,023,659.60	103,059,000.00	(3,075,340.40)	0.00	0.00	100,023,659.60	23,530,787.13	10,300,514.06	15,413,272.53	0.00	58,304,573.72	20,246,977.43	22,597,223.78	15,428,315.65	0.00	58,272,516.84	0.00	41,719,065.88	32,056.88	0.00
Administration of Personnel Benefits	1000001000020000	44,124,000.00	0.00	44,124,000.00	44,124,000.00	0.00	0.00	0.00	44,124,000.00	4,874,664.15	12,853,711.89	11,913,456.75	0.00	29,641,872.79	4,490,940.09	5,565,845.28	16,351,716.19	0.00	26,388,604.56	0.00	14,482,127.21	3,253,268.23	0.00
PS		44,124,000.00	0.00	44,124,000.00	44,124,000.00	0.00	0.00	0.00	44,124,000.00	4,874,664.15	12,853,711.89	11,913,456.75	0.00	29,641,872.79	4,490,940.09	5,565,845.28	16,351,716.19	0.00	26,388,604.56	0.00	14,482,127.21	3,253,268.23	0.00
Sub-Total, General Administration and Support		147,223,000.00	(3,075,340.40)	144,147,659.60	147,223,000.00	(3,075,340.40)	0.00	0.00	144,147,659.60	28,405,451.28	32,214,225.95	27,326,769.28	0.00	87,948,446.51	24,727,917.52	28,153,169.04	31,760,034.84	0.00	84,661,121.40	0.00	56,201,213.09	3,285,325.11	0.00
PS		147,223,000.00	(3,075,340.40)	144,147,659.60	147,223,000.00	(3,075,340.40)	0.00	0.00	144,147,659.60	28,405,451.28	32,214,225.95	27,326,769.28	0.00	87,948,446.51	24,727,917.52	28,153,169.04	31,760,034.84	0.00	84,661,121.40	0.00	56,201,213.09	3,285,325.11	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	47,952,000.00	3,061,593.43	51,013,593.43	47,952,000.00	3,061,593.43	0.00	0.00	51,013,593.43	11,321,111.40	14,131,103.28	10,882,289.29	0.00	36,334,593.97	11,221,778.86	14,203,125.82	10,687,510.37	0.00	36,292,415.05	0.00	14,678,999.46	42,178.92	0.00
Statistical Services	2000001000010000	8,464,000.00	0.00	8,464,000.00	8,464,000.00	0.00	0.00	0.00	8,464,000.00	387,362.71	553,375.76	527,974.84	0.00	1,468,713.11	384,199.85	553,238.62	515,357.84	0.00	1,454,798.31	0.00	8,995,236.89	13,916.80	0.00
PS		8,464,000.00	0.00	8,464,000.00	8,464,000.00	0.00	0.00	0.00	8,464,000.00	387,362.71	553,375.76	527,974.84	0.00	1,468,713.11	384,199.85	553,238.62	515,357.84	0.00	1,454,798.31	0.00	8,995,236.89	13,916.80	0.00
Information Systems Development and Maintenance	2000001000020000	15,338,000.00	0.00	15,338,000.00	15,338,000.00	0.00	0.00	0.00	15,338,000.00	3,142,371.28	3,979,843.22	2,658,622.93	0.00	9,780,837.43	3,116,825.28	3,696,389.22	2,642,560.81	0.00	9,758,975.31	0.00	5,597,162.87	21,682.12	0.00
PS		15,338,000.00	0.00	15,338,000.00	15,338,000.00	0.00	0.00	0.00	15,338,000.00	3,142,371.28	3,979,843.22	2,658,622.93	0.00	9,780,837.43	3,116,825.28	3,696,389.22	2,642,560.81	0.00	9,758,975.31	0.00	5,597,162.87	21,682.12	0.00
Legal Services	2000001000030000	24,150,000.00	3,061,593.43	27,211,593.43	24,150,000.00	3,061,593.43	0.00	0.00	27,211,593.43	7,791,377.41	9,597,974.30	7,695,691.72	0.00	25,085,043.43	7,720,553.73	9,648,497.98	7,709,191.72	0.00	25,078,643.43	0.00	2,126,550.00	6,400.00	0.00
PS		24,150,000.00	3,061,593.43	27,211,593.43	24,150,000.00	3,061,593.43	0.00	0.00	27,211,593.43	7,791,377.41	9,597,974.30	7,695,691.72	0.00	25,085,043.43	7,720,553.73	9,648,497.98	7,709,191.72	0.00	25,078,643.43	0.00	2,126,550.00	6,400.00	0.00
Sub-Total, Support to Operations		47,952,000.00	3,061,593.43	51,013,593.43	47,952,000.00	3,061,593.43	0.00	0.00	51,013,593.43	11,321,111.40	14,131,103.28	10,882,289.29	0.00	36,334,593.97	11,221,778.86	14,203,125.82	10,687,510.37	0.00	36,292,415.05	0.00	14,678,999.46	42,178.92	0.00
PS		47,952,000.00	3,061,593.43	51,013,593.43	47,952,000.00	3,061,593.43	0.00	0.00	51,013,593.43	11,321,111.40	14,131,103.28	10,882,289.29	0.00	36,334,593.97	11,221,778.86	14,203,125.82	10,687,510.37	0.00	36,292,415.05	0.00	14,678,999.46	42,178.92	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	1,074,768,000.00	13,748.97	1,074,801,748.97	1,074,768,000.00	13,748.97	0.00	0.00	1,074,801,748.97	224,940,755.25	280,364,414.43	211,942,988.94	0.00	717,248,158.62	211,448,519.90	292,473,645.43	210,616,526.19	0.00	714,538,691.52	0.00	357,553,508.35	2,709,467.10	0.00
OO : Land Registration Services Effectively Delivered		1,074,768,000.00	13,748.97	1,074,801,748.97	1,074,768,000.00	13,748.97	0.00	0.00	1,074,801,748.97	224,940,755.25	280,364,414.43	211,942,988.94	0.00	717,248,158.62	211,448,519.90	292,473,645.43	210,616,526.19	0.00	714,538,691.52	0.00	357,553,508.35	2,709,467.10	0.00
LAND TITLING AND REGISTRATION PROGRAM		1,074,768,000.00	13,748.97	1,074,801,748.97	1,074,768,000.00	13,748.97	0.00	0.00	1,074,801,748.97	224,940,755.25	280,364,414.43	211,942,988.94	0.00	717,248,158.62	211,448,519.90	292,473,645.43	210,616,526.19	0.00	714,538,691.52	0.00	357,553,508.35	2,709,467.10	0.00
Issuance of Registration Decees and Certificates of Title	3101001000010000	329,011,000.00	0.00	329,011,000.00	329,011,000.00	0.00	0.00	0.00	329,011,000.00	67,816,483.77	87,728,510.99	65,493,418.81	0.00	221,039,413.57	66,868,200.23	88,549,894.83	65,241,132.47	0.00	220,179,227.23	0.00	107,982,508.43	849,184.24	0.00
PS		329,011,000.00	0.00	329,011,000.00	329,011,000.00	0.00	0.00	0.00	329,011,000.00	67,816,483.77	87,728,510.99	65,493,418.81	0.00	221,039,413.57	66,868,200.23	88,549,894.83	65,241,132.47	0.00	220,179,227.23	0.00	107,982,508.43	849,184.24	0.00
Registration of Voluntary and Involuntary Deeds / Instruments	3101001000020000	564,000,000.00	13,748.97	564,013,748.97	564,000,000.00	13,748.97	0.00	0.00	564,013,748.97	130,376,848.72	161,219,481.61	121,240,942.72	0.00	412,837,293.05	118,126,624.30	172,905,094.85	120,386,502.47	0.00	411,420,221.71	0.00	151,178,453.92	1,417,071.34	0.00
PS		564,000,000.00	13,748.97	564,013,748.97	564,000,000.00	13,748.97	0.00	0.00	564,013,748.97	130,376,848.72	161,219,481.61	121,240,942.72	0.00	412,837,293.05	118,126,624.30	172,905,094.85	120,386,502.47	0.00	411,420,221.71	0.00	151,178,453.92	1,417,071.34	0.00

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 0000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Trans fer To	Trans fer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending Decemb er 31	Total	Unrelea sed Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(8+(-)7)+8+9]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
II. Automatic Appropriations		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	22,216,510.98	22,291,925.62	0.00	67,080,643.76	14,958,637.42	22,503,203.30	22,323,087.37	0.00	59,784,928.09	0.00	25,713,356.24	7,295,715.67	0.00
Specific Budgets of National Government Agencies		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	22,216,510.98	22,291,925.62	0.00	67,080,643.76	14,958,637.42	22,503,203.30	22,323,087.37	0.00	59,784,928.09	0.00	25,713,356.24	7,295,715.67	0.00
Retirement and Life Insurance Premiums		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	22,216,510.98	22,291,925.62	0.00	67,080,643.76	14,958,637.42	22,503,203.30	22,323,087.37	0.00	59,784,928.09	0.00	25,713,356.24	7,295,715.67	0.00
PS		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	22,216,510.98	22,291,925.62	0.00	67,080,643.76	14,958,637.42	22,503,203.30	22,323,087.37	0.00	59,784,928.09	0.00	25,713,356.24	7,295,715.67	0.00
Sub-total II. Automatic Appropriations		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	22,216,510.98	22,291,925.62	0.00	67,080,643.76	14,958,637.42	22,503,203.30	22,323,087.37	0.00	59,784,928.09	0.00	25,713,356.24	7,295,715.67	0.00
PS		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	22,216,510.98	22,291,925.62	0.00	67,080,643.76	14,958,637.42	22,503,203.30	22,323,087.37	0.00	59,784,928.09	0.00	25,713,356.24	7,295,715.67	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	50,593,831.00	50,593,831.00	0.00	50,593,831.00	0.00	0.00	50,593,831.00	14,688,216.74	32,662,769.20	3,110,503.03	0.00	50,361,488.97	14,504,254.24	32,746,731.70	2,853,165.03	0.00	50,104,150.97	0.00	232,342.03	257,338.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	28,235,943.00	28,235,943.00	0.00	28,235,943.00	0.00	0.00	28,235,943.00	0.00	28,229,282.98	0.00	0.00	28,229,282.98	0.00	28,229,282.98	0.00	0.00	28,229,282.98	0.00	6,660.02	0.00	0.00
PS		0.00	28,235,943.00	28,235,943.00	0.00	28,235,943.00	0.00	0.00	28,235,943.00	0.00	28,229,282.98	0.00	0.00	28,229,282.98	0.00	28,229,282.98	0.00	0.00	28,229,282.98	0.00	6,660.02	0.00	0.00
Pension and Gratuity Fund		0.00	22,357,888.00	22,357,888.00	0.00	22,357,888.00	0.00	0.00	22,357,888.00	14,688,216.74	4,333,486.22	3,110,503.03	0.00	22,132,205.99	14,504,254.24	4,517,448.72	2,853,165.03	0.00	21,874,867.99	0.00	225,682.01	257,338.00	0.00
PS		0.00	22,357,888.00	22,357,888.00	0.00	22,357,888.00	0.00	0.00	22,357,888.00	14,688,216.74	4,333,486.22	3,110,503.03	0.00	22,132,205.99	14,504,254.24	4,517,448.72	2,853,165.03	0.00	21,874,867.99	0.00	225,682.01	257,338.00	0.00
Sub-Total III. Special Purpose Fund		0.00	50,593,831.00	50,593,831.00	0.00	50,593,831.00	0.00	0.00	50,593,831.00	14,688,216.74	32,662,769.20	3,110,503.03	0.00	50,361,488.97	14,504,254.24	32,746,731.70	2,853,165.03	0.00	50,104,150.97	0.00	232,342.03	257,338.00	0.00
PS		0.00	50,593,831.00	50,593,831.00	0.00	50,593,831.00	0.00	0.00	50,593,831.00	14,688,216.74	32,662,769.20	3,110,503.03	0.00	50,361,488.97	14,504,254.24	32,746,731.70	2,853,165.03	0.00	50,104,150.97	0.00	232,342.03	257,338.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,362,757,000.00	50,593,831.00	1,413,350,831.00	1,362,757,000.00	50,593,831.00	0.00	0.00	1,413,350,831.00	301,927,741.83	381,489,113.84	275,554,476.16	0.00	958,971,331.83	276,861,107.94	390,079,875.29	278,440,323.80	0.00	945,381,307.03	0.00	454,379,499.17	13,590,024.80	0.00
PS		1,270,627,000.00	50,593,831.00	1,321,220,831.00	1,270,627,000.00	50,593,831.00	0.00	0.00	1,321,220,831.00	295,220,358.71	373,833,466.42	267,914,940.85	0.00	936,968,765.98	270,166,700.07	382,598,067.43	270,855,918.15	0.00	923,618,685.65	0.00	384,252,065.02	13,350,080.33	0.00
MOOE		92,130,000.00	0.00	92,130,000.00	92,130,000.00	0.00	0.00	0.00	92,130,000.00	6,707,383.12	7,655,647.42	7,639,535.31	0.00	22,002,565.85	6,694,407.87	7,483,807.86	7,584,405.65	0.00	21,762,621.38	0.00	70,127,434.15	239,944.47	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		1,074,788,000.00	13,746.97	1,074,801,746.97	1,074,788,000.00	13,746.97	0.00	0.00	1,074,801,746.97	224,940,755.25	280,364,414.43	211,942,988.94	0.00	717,248,158.62	211,448,519.90	292,473,645.43	210,616,526.19	0.00	714,538,691.52	0.00	357,553,588.35	2,709,467.10	0.00
LAND TITLING AND REGISTRATION PROGRAM		1,074,788,000.00	13,746.97	1,074,801,746.97	1,074,788,000.00	13,746.97	0.00	0.00	1,074,801,746.97	224,940,755.25	280,364,414.43	211,942,988.94	0.00	717,248,158.62	211,448,519.90	292,473,645.43	210,616,526.19	0.00	714,538,691.52	0.00	357,553,588.35	2,709,467.10	0.00

Certified Correct:

Certified Correct:

Recommending Approval By:

Approved By:


MEILINA F. PANGDAN
Acting Chief, Budget Division
Date


JAIRUS M. CABUSI
Chief, Accounting Division
Date:


MA. TERESA P. YANCHA
Acting Director, Financial Service
Date:


GERARDO PANGA SIRIOS
Administrator
Date: