

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2023

Department : Department of Justice (DOJ)
 Agency/Entity : Land Registration Authority
 Operating Unit : < not applicable >
 Organization Code (UACS) : 15 004 0000000
 Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+7)-8+9	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable 23	Not Yet Due and Demandable 24
I. Agency Specific Budget		1,269,963,000.00	0.00	1,269,963,000.00	1,269,963,000.00	0.00	0.00	0.00	1,269,963,000.00	264,667,317.93	326,709,833.66	250,152,047.51	378,420,541.99	1,219,949,741.09	247,398,215.85	334,829,940.29	253,264,071.40	372,817,925.44	1,208,310,152.98	0.00	50,013,258.91	11,639,588.11	0.00
General Administration and Support	1000000000000000	147,223,000.00	(4,051,993.69)	143,171,006.31	147,223,000.00	(4,051,993.69)	0.00	0.00	143,171,006.31	28,405,451.28	32,214,225.95	27,326,769.28	55,217,540.76	143,163,987.27	24,727,917.09	28,153,169.04	31,780,034.84	54,295,699.09	138,956,820.06	0.00	7,019.04	4,207,167.21	0.00
General Management and Supervision	1000001000001000	103,099,000.00	(4,051,993.69)	99,047,006.31	103,099,000.00	(4,051,993.69)	0.00	0.00	99,047,006.31	23,530,787.13	19,360,514.06	15,413,272.53	40,742,432.59	99,047,006.31	20,246,977.00	22,597,223.76	15,428,315.65	40,605,183.67	98,877,700.08	0.00	0.00	169,306.23	0.00
PS		103,099,000.00	(4,051,993.69)	99,047,006.31	103,099,000.00	(4,051,993.69)	0.00	0.00	99,047,006.31	23,530,787.13	19,360,514.06	15,413,272.53	40,742,432.59	99,047,006.31	20,246,977.00	22,597,223.76	15,428,315.65	40,605,183.67	98,877,700.08	0.00	0.00	169,306.23	0.00
Administration of Personnel Benefits	1000001000002000	44,124,000.00	0.00	44,124,000.00	44,124,000.00	0.00	0.00	0.00	44,124,000.00	4,874,664.15	12,853,711.89	11,913,496.75	14,475,108.17	44,116,980.96	4,480,940.09	5,555,945.28	16,351,719.19	13,690,515.42	40,079,119.98	0.00	7,019.04	4,037,860.98	0.00
PS		44,124,000.00	0.00	44,124,000.00	44,124,000.00	0.00	0.00	0.00	44,124,000.00	4,874,664.15	12,853,711.89	11,913,496.75	14,475,108.17	44,116,980.96	4,480,940.09	5,555,945.28	16,351,719.19	13,690,515.42	40,079,119.98	0.00	7,019.04	4,037,860.98	0.00
Sub-Total, General Administration and Support		147,223,000.00	(4,051,993.69)	143,171,006.31	147,223,000.00	(4,051,993.69)	0.00	0.00	143,171,006.31	28,405,451.28	32,214,225.95	27,326,769.28	55,217,540.76	143,163,987.27	24,727,917.09	28,153,169.04	31,780,034.84	54,295,699.09	138,956,820.06	0.00	7,019.04	4,207,167.21	0.00
PS		147,223,000.00	(4,051,993.69)	143,171,006.31	147,223,000.00	(4,051,993.69)	0.00	0.00	143,171,006.31	28,405,451.28	32,214,225.95	27,326,769.28	55,217,540.76	143,163,987.27	24,727,917.09	28,153,169.04	31,780,034.84	54,295,699.09	138,956,820.06	0.00	7,019.04	4,207,167.21	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Support to Operations	2000000000000000	47,952,000.00	3,108,843.43	51,060,843.43	47,952,000.00	3,108,843.43	0.00	0.00	51,060,843.43	11,321,111.40	14,131,193.28	10,882,289.29	14,726,249.46	51,060,843.43	11,221,778.86	14,203,125.82	10,867,510.37	14,760,428.38	51,052,843.43	0.00	0.00	8,000.00	0.00
Statistical Services	2000001000001000	8,464,000.00	0.00	8,464,000.00	8,464,000.00	0.00	0.00	0.00	8,464,000.00	387,362.71	553,375.76	527,974.64	6,995,286.89	8,464,000.00	384,199.85	555,238.62	515,357.84	7,001,203.69	8,456,000.00	0.00	0.00	8,000.00	0.00
PS		8,464,000.00	0.00	8,464,000.00	8,464,000.00	0.00	0.00	0.00	8,464,000.00	387,362.71	553,375.76	527,974.64	6,995,286.89	8,464,000.00	384,199.85	555,238.62	515,357.84	7,001,203.69	8,456,000.00	0.00	0.00	8,000.00	0.00
Information Systems Development and Maintenance	2000001000002000	15,338,000.00	0.00	15,338,000.00	15,338,000.00	0.00	0.00	0.00	15,338,000.00	3,142,371.28	3,979,843.22	2,658,622.93	5,557,162.57	15,338,000.00	3,116,625.28	3,999,389.22	2,642,960.81	5,579,024.69	15,338,000.00	0.00	0.00	0.00	0.00
PS		15,338,000.00	0.00	15,338,000.00	15,338,000.00	0.00	0.00	0.00	15,338,000.00	3,142,371.28	3,979,843.22	2,658,622.93	5,557,162.57	15,338,000.00	3,116,625.28	3,999,389.22	2,642,960.81	5,579,024.69	15,338,000.00	0.00	0.00	0.00	0.00
Legal Services	2000001000003000	24,150,000.00	3,108,843.43	27,258,843.43	24,150,000.00	3,108,843.43	0.00	0.00	27,258,843.43	7,791,377.41	9,597,974.30	7,695,691.72	2,173,800.00	27,258,843.43	7,720,953.73	9,648,497.98	7,709,191.72	2,180,200.00	27,258,843.43	0.00	0.00	0.00	0.00
PS		24,150,000.00	3,108,843.43	27,258,843.43	24,150,000.00	3,108,843.43	0.00	0.00	27,258,843.43	7,791,377.41	9,597,974.30	7,695,691.72	2,173,800.00	27,258,843.43	7,720,953.73	9,648,497.98	7,709,191.72	2,180,200.00	27,258,843.43	0.00	0.00	0.00	0.00
Sub-Total, Support to Operations		47,952,000.00	3,108,843.43	51,060,843.43	47,952,000.00	3,108,843.43	0.00	0.00	51,060,843.43	11,321,111.40	14,131,193.28	10,882,289.29	14,726,249.46	51,060,843.43	11,221,778.86	14,203,125.82	10,867,510.37	14,760,428.38	51,052,843.43	0.00	0.00	8,000.00	0.00
PS		47,952,000.00	3,108,843.43	51,060,843.43	47,952,000.00	3,108,843.43	0.00	0.00	51,060,843.43	11,321,111.40	14,131,193.28	10,882,289.29	14,726,249.46	51,060,843.43	11,221,778.86	14,203,125.82	10,867,510.37	14,760,428.38	51,052,843.43	0.00	0.00	8,000.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx (If Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Operations	3000000000000000	1,074,788,000.00	943,150.26	1,075,731,150.26	1,074,788,000.00	943,150.26	0.00	0.00	1,075,731,150.26	224,940,755.25	280,364,414.43	211,942,988.94	308,476,751.77	1,025,724,910.39	211,448,519.90	292,473,645.43	210,616,526.19	303,761,797.97	1,018,300,489.49	0.00	50,006,239.87	7,424,420.90	0.00
OO : Land Registration Services Effectively Delivered		1,074,788,000.00	943,150.26	1,075,731,150.26	1,074,788,000.00	943,150.26	0.00	0.00	1,075,731,150.26	224,940,755.25	280,364,414.43	211,942,988.94	308,476,751.77	1,025,724,910.39	211,448,519.90	292,473,645.43	210,616,526.19	303,761,797.97	1,018,300,489.49	0.00	50,006,239.87	7,424,420.90	0.00
LAND TITLING AND REGISTRATION PROGRAM		1,074,788,000.00	943,150.26	1,075,731,150.26	1,074,788,000.00	943,150.26	0.00	0.00	1,075,731,150.26	224,940,755.25	280,364,414.43	211,942,988.94	308,476,751.77	1,025,724,910.39	211,448,519.90	292,473,645.43	210,616,526.19	303,761,797.97	1,018,300,489.49	0.00	50,006,239.87	7,424,420.90	0.00
Issuance of Registration Decrees and Certificates of Title	3101001000001000	329,011,000.00	621,102.24	329,632,102.24	329,011,000.00	621,102.24	0.00	0.00	329,632,102.24	67,818,483.77	87,726,510.99	56,483,416.81	108,603,690.67	329,632,102.24	66,888,200.23	88,049,894.53	65,241,132.47	108,814,844.80	328,994,072.03	0.00	0.00	638,030.21	0.00

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Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 0000000
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X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
		3	4	5=(3+4)	6	7	8	9	10=(6+(-37)-9+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	Due and Demandable	Not Yet Due and Demandable
PS		329,011,000.00	621,102.24	329,632,102.24	329,011,000.00	621,102.24	0.00	0.00	329,632,102.24	67,818,483.77	87,726,510.99	65,483,416.81	108,603,690.67	329,632,102.24	66,888,200.23	88,049,894.53	65,241,132.47	108,814,844.80	328,994,072.03	0.00	0.00	638,030.21	0.00
Registration of Voluntary and Involuntary Deeds / Instruments	310100100002000	564,000,000.00	322,048.02	564,322,048.02	564,000,000.00	322,048.02	0.00	0.00	564,322,048.02	130,376,848.72	161,219,481.61	121,240,962.72	151,484,495.43	564,321,788.48	118,128,624.39	172,905,094.85	120,386,502.47	149,298,877.49	560,719,099.20	0.00	259.54	3,602,689.28	0.00
PS		564,000,000.00	322,048.02	564,322,048.02	564,000,000.00	322,048.02	0.00	0.00	564,322,048.02	130,376,848.72	161,219,481.61	121,240,962.72	151,484,495.43	564,321,788.48	118,128,624.39	172,905,094.85	120,386,502.47	149,298,877.49	560,719,099.20	0.00	259.54	3,602,689.28	0.00
Registration of CLOAs and Other Land Patents Pursuant to the Comprehensive Agrarian Reform	310100100003000	181,777,000.00	0.00	181,777,000.00	181,777,000.00	0.00	0.00	0.00	181,777,000.00	26,745,422.76	31,418,421.83	25,218,609.41	48,388,565.67	131,771,019.67	26,431,695.28	31,518,656.05	24,988,891.25	45,648,075.68	128,587,318.26	0.00	50,005,980.33	3,183,701.41	0.00
PS		89,647,000.00	8,963,892.59	98,610,892.59	89,647,000.00	8,963,892.59	0.00	0.00	98,610,892.59	20,038,039.64	23,762,774.41	17,579,074.10	36,144,271.32	97,524,159.47	19,737,287.41	24,034,848.19	17,404,485.60	36,269,162.93	97,445,784.13	0.00	1,086,733.12	78,375.34	0.00
MOOE		92,130,000.00	(8,963,892.59)	83,166,107.41	92,130,000.00	(8,963,892.59)	0.00	0.00	83,166,107.41	6,707,383.12	7,655,647.42	7,639,535.31	12,244,294.35	34,246,860.20	6,694,407.87	7,483,807.86	7,584,405.65	9,378,912.75	31,141,534.13	0.00	48,919,247.21	3,105,326.07	0.00
Sub-Total, Operations		1,074,788,000.00	943,150.26	1,075,731,150.26	1,074,788,000.00	943,150.26	0.00	0.00	1,075,731,150.26	224,940,755.25	280,364,414.43	211,942,988.94	308,476,751.77	1,025,724,910.39	211,448,519.90	292,473,645.43	210,616,526.19	303,761,797.97	1,018,300,489.49	0.00	50,006,239.87	7,424,426.90	0.00
PS		982,658,000.00	9,907,042.85	992,565,042.85	982,658,000.00	9,907,042.85	0.00	0.00	992,565,042.85	218,233,372.13	272,708,767.01	204,303,453.63	296,232,457.42	991,478,050.19	204,754,112.03	284,989,837.57	203,032,120.54	294,382,885.22	987,158,955.36	0.00	1,086,992.66	4,319,094.83	0.00
MOOE		92,130,000.00	(8,963,892.59)	83,166,107.41	92,130,000.00	(8,963,892.59)	0.00	0.00	83,166,107.41	6,707,383.12	7,655,647.42	7,639,535.31	12,244,294.35	34,246,860.20	6,694,407.87	7,483,807.86	7,584,405.65	9,378,912.75	31,141,534.13	0.00	48,919,247.21	3,105,326.07	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Sub-Total, I. Agency Specific Budget		1,269,963,000.00	0.00	1,269,963,000.00	1,269,963,000.00	0.00	0.00	0.00	1,269,963,000.00	264,667,317.93	326,709,833.66	260,162,047.51	378,420,541.99	1,219,949,741.09	247,398,215.85	334,829,940.29	263,264,071.40	372,817,925.44	1,208,310,152.98	0.00	50,013,268.91	11,639,588.11	0.00
PS		1,177,833,000.00	8,963,892.59	1,186,796,892.59	1,177,833,000.00	8,963,892.59	0.00	0.00	1,186,796,892.59	257,959,934.81	319,054,186.24	242,512,512.20	366,176,247.64	1,185,702,880.89	240,703,807.98	327,346,132.43	245,679,665.75	363,439,012.69	1,177,168,618.85	0.00	1,094,011.70	8,534,262.04	0.00
MOOE		92,130,000.00	(8,963,892.59)	83,166,107.41	92,130,000.00	(8,963,892.59)	0.00	0.00	83,166,107.41	6,707,383.12	7,655,647.42	7,639,535.31	12,244,294.35	34,246,860.20	6,694,407.87	7,483,807.86	7,584,405.65	9,378,912.75	31,141,534.13	0.00	48,919,247.21	3,105,326.07	0.00
FinEx (if Applicable)		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
II. Automatic Appropriations		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	22,216,510.98	22,291,925.62	22,628,130.81	89,708,774.57	14,958,637.42	22,503,203.30	22,323,087.37	29,923,846.48	89,708,774.57	0.00	3,085,225.43	0.00	0.00
Specific Budgets of National Government Agencies		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	22,216,510.98	22,291,925.62	22,628,130.81	89,708,774.57	14,958,637.42	22,503,203.30	22,323,087.37	29,923,846.48	89,708,774.57	0.00	3,085,225.43	0.00	0.00
Retirement and Life Insurance Premiums		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	22,216,510.98	22,291,925.62	22,628,130.81	89,708,774.57	14,958,637.42	22,503,203.30	22,323,087.37	29,923,846.48	89,708,774.57	0.00	3,085,225.43	0.00	0.00
PS		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	22,216,510.98	22,291,925.62	22,628,130.81	89,708,774.57	14,958,637.42	22,503,203.30	22,323,087.37	29,923,846.48	89,708,774.57	0.00	3,085,225.43	0.00	0.00
Sub-total II. Automatic Appropriations		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	22,216,510.98	22,291,925.62	22,628,130.81	89,708,774.57	14,958,637.42	22,503,203.30	22,323,087.37	29,923,846.48	89,708,774.57	0.00	3,085,225.43	0.00	0.00
PS		92,794,000.00	0.00	92,794,000.00	92,794,000.00	0.00	0.00	0.00	92,794,000.00	22,572,207.16	22,216,510.98	22,291,925.62	22,628,130.81	89,708,774.57	14,958,637.42	22,503,203.30	22,323,087.37	29,923,846.48	89,708,774.57	0.00	3,085,225.43	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
III. Special Purpose Fund		0.00	63,086,583.00	63,086,583.00	0.00	63,086,583.00	0.00	0.00	63,086,583.00	14,688,216.74	32,562,769.20	3,110,503.03	12,718,423.26	63,079,912.23	14,504,254.24	32,746,731.70	3,110,502.19	12,718,424.10	63,079,912.23	0.00	6,670.77	0.00	0.00
Miscellaneous Personnel Benefits Fund		0.00	28,235,943.00	28,235,943.00	0.00	28,235,943.00	0.00	0.00	28,235,943.00	0.00	28,229,282.98	0.00	0.00	28,229,282.98	0.00	28,229,282.98	0.00	0.00	28,229,282.98	0.00	6,660.02	0.00	0.00
PS		0.00	28,235,943.00	28,235,943.00	0.00	28,235,943.00	0.00	0.00	28,235,943.00	0.00	28,229,282.98	0.00	0.00	28,229,282.98	0.00	28,229,282.98	0.00	0.00	28,229,282.98	0.00	6,660.02	0.00	0.00
Pension and Gratuity Fund		0.00	34,850,640.00	34,850,640.00	0.00	34,850,640.00	0.00	0.00	34,850,640.00	14,688,216.74	4,333,486.22	3,110,503.03	12,718,423.26	34,850,629.25	14,504,254.24	4,517,448.72	3,110,502.19	12,718,424.10	34,850,629.25	0.00	10.75	0.00	0.00
PS		0.00	34,850,640.00	34,850,640.00	0.00	34,850,640.00	0.00	0.00	34,850,640.00	14,688,216.74	4,333,486.22	3,110,503.03	12,718,423.26	34,850,629.25	14,504,254.24	4,517,448.72	3,110,502.19	12,718,424.10	34,850,629.25	0.00	10.75	0.00	0.00