

**STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES**  
As at the Quarter Ending June 30, 2023

Department : Department of Justice (DOJ)  
 Agency/Entity : Land Registration Authority  
 Operating Unit : < not applicable >  
 Organization Code (UACS) : 15 004 0000000  
 Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments			Current Year Obligations							Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Total Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations(15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=([6+]-[7]-8+9)	11	12	13	14	15=([11+12+13+14])	16	17	18	19	20=([16+17+18+19])	21	22	23	24
II. Automatic Appropriations		570,205,000.00	0.00	570,205,000.00	570,205,000.00	0.00	0.00	0.00	570,205,000.00	332,866,861.76	73,729,236.03	0.00	0.00	406,596,097.79	35,330,947.47	66,058,308.35	0.00	0.00	101,389,255.82	0.00	163,608,902.21	3,179,302.45	302,027,539.52
Special Accounts in the General Fund		570,205,000.00	0.00	570,205,000.00	570,205,000.00	0.00	0.00	0.00	570,205,000.00	332,866,861.76	73,729,236.03	0.00	0.00	406,596,097.79	35,330,947.47	66,058,308.35	0.00	0.00	101,389,255.82	0.00	163,608,902.21	3,179,302.45	302,027,539.52
Land Registration Authority		570,205,000.00	0.00	570,205,000.00	570,205,000.00	0.00	0.00	0.00	570,205,000.00	332,866,861.76	73,729,236.03	0.00	0.00	406,596,097.79	35,330,947.47	66,058,308.35	0.00	0.00	101,389,255.82	0.00	163,608,902.21	3,179,302.45	302,027,539.52
MOOE		570,205,000.00	0.00	570,205,000.00	570,205,000.00	0.00	0.00	0.00	570,205,000.00	332,866,861.76	73,729,236.03	0.00	0.00	406,596,097.79	35,330,947.47	66,058,308.35	0.00	0.00	101,389,255.82	0.00	163,608,902.21	3,179,302.45	302,027,539.52
Sub-total II. Automatic Appropriations		570,205,000.00	0.00	570,205,000.00	570,205,000.00	0.00	0.00	0.00	570,205,000.00	332,866,861.76	73,729,236.03	0.00	0.00	406,596,097.79	35,330,947.47	66,058,308.35	0.00	0.00	101,389,255.82	0.00	163,608,902.21	3,179,302.45	302,027,539.52
PS		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
MOOE		570,205,000.00	0.00	570,205,000.00	570,205,000.00	0.00	0.00	0.00	570,205,000.00	332,866,861.76	73,729,236.03	0.00	0.00	406,596,097.79	35,330,947.47	66,058,308.35	0.00	0.00	101,389,255.82	0.00	163,608,902.21	3,179,302.45	302,027,539.52
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>GRAND TOTAL</b>		570,205,000.00	0.00	570,205,000.00	570,205,000.00	0.00	0.00	0.00	570,205,000.00	332,866,861.76	73,729,236.03	0.00	0.00	406,596,097.79	35,330,947.47	66,058,308.35	0.00	0.00	101,389,255.82	0.00	163,608,902.21	3,179,302.45	302,027,539.52
<b>MOOE</b>		570,205,000.00	0.00	570,205,000.00	570,205,000.00	0.00	0.00	0.00	570,205,000.00	332,866,861.76	73,729,236.03	0.00	0.00	406,596,097.79	35,330,947.47	66,058,308.35	0.00	0.00	101,389,255.82	0.00	163,608,902.21	3,179,302.45	302,027,539.52

Certified Correct:

Certified Correct:

Approved By:

MA. TERESA P. YANCHA  
 Chief, Budget Division  
 Date: \_\_\_\_\_

JANUS M. CABUSI  
 Chief Accountant  
 Date: \_\_\_\_\_

GERARDO PANGA SIRIOS  
 Administrator  
 Date: \_\_\_\_\_