

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 0000000
Fund Cluster : 01 - Regular Agency Fund

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=(16+17+18+19)	21	22	23	24
Sub-Total III. Special Purpose Fund		0.00	63,086,583.00	63,086,583.00	0.00	63,086,583.00	0.00	0.00	63,086,583.00	14,688,216.74	32,562,769.20	3,110,503.03	12,718,423.26	63,079,912.23	14,504,254.24	32,746,731.70	3,110,502.19	12,718,424.10	63,079,912.23	0.00	6,670.77	0.00	0.00
PS		0.00	63,086,583.00	63,086,583.00	0.00	63,086,583.00	0.00	0.00	63,086,583.00	14,688,216.74	32,562,769.20	3,110,503.03	12,718,423.26	63,079,912.23	14,504,254.24	32,746,731.70	3,110,502.19	12,718,424.10	63,079,912.23	0.00	6,670.77	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
IV. Reversion of the Unobligated Allotments charged against R.A. Nos. 11465 and 11494		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		1,362,757,000.00	63,086,583.00	1,425,843,583.00	1,362,757,000.00	63,086,583.00	0.00	0.00	1,425,843,583.00	301,927,741.83	381,489,113.84	275,554,476.16	413,767,096.06	1,372,738,427.89	276,861,107.51	390,079,875.29	278,697,660.96	415,460,196.02	1,361,098,839.78	0.00	53,105,155.11	11,639,588.11	0.00
PS		1,270,627,000.00	72,050,475.59	1,342,677,475.59	1,270,627,000.00	72,050,475.59	0.00	0.00	1,342,677,475.59	295,220,358.71	373,833,466.42	267,914,940.85	401,522,801.71	1,338,491,567.69	270,166,699.64	382,596,067.43	271,113,255.31	406,081,283.27	1,329,957,305.65	0.00	4,185,907.90	8,534,262.04	0.00
MOOE		92,130,000.00	(8,963,892.59)	83,166,107.41	92,130,000.00	(8,963,892.59)	0.00	0.00	83,166,107.41	6,707,383.12	7,655,647.42	7,639,535.31	12,244,294.35	34,246,860.20	6,694,407.87	7,483,807.86	7,584,405.65	9,378,912.75	31,141,534.13	0.00	48,919,247.21	3,105,326.07	0.00
Recapitulation by OO:																							
I. Agency Specific Budget		1,074,788,000.00	943,150.26	1,075,731,150.26	1,074,788,000.00	943,150.26	0.00	0.00	1,075,731,150.26	224,940,755.25	280,364,414.43	211,942,988.94	308,476,751.77	1,025,724,910.39	211,448,519.90	292,473,645.43	210,616,526.19	303,761,797.97	1,018,300,489.49	0.00	50,006,239.87	7,424,420.90	0.00
LAND TITLING AND REGISTRATION PROGRAM		1,074,788,000.00	943,150.26	1,075,731,150.26	1,074,788,000.00	943,150.26	0.00	0.00	1,075,731,150.26	224,940,755.25	280,364,414.43	211,942,988.94	308,476,751.77	1,025,724,910.39	211,448,519.90	292,473,645.43	210,616,526.19	303,761,797.97	1,018,300,489.49	0.00	50,006,239.87	7,424,420.90	0.00

Certified Correct:

MEILINA F. PANGDAN
Acting Chief, Budget Division

Certified Correct:

JAIROS M. CABUSI
Chief, Accounting Division

Recommending Approval By:

MA. TERESA P. YANCHA
Acting Director, Financial Service

Approved By:

GERARDO PANGA SIRIOS
Administrator

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES
As at the Quarter Ending December 31, 2023

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code : 15 004 000000
(UACS)
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased and Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
																						Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+(-37)-8+9)]	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21	22	23	24
II. Automatic Appropriations		570,205,000.00	252,906,182.00	823,111,182.00	570,205,000.00	252,906,182.00	0.00	0.00	823,111,182.00	332,866,861.76	73,729,236.03	57,799,837.03	353,299,999.85	817,695,934.67	35,330,947.47	66,058,308.35	142,245,814.91	434,232,778.97	677,867,849.70	0.00	5,415,247.33	7,184,694.78	132,643,390.19
Special Accounts in the General Fund		570,205,000.00	252,906,182.00	823,111,182.00	570,205,000.00	252,906,182.00	0.00	0.00	823,111,182.00	332,866,861.76	73,729,236.03	57,799,837.03	353,299,999.85	817,695,934.67	35,330,947.47	66,058,308.35	142,245,814.91	434,232,778.97	677,867,849.70	0.00	5,415,247.33	7,184,694.78	132,643,390.19
Land Registration Authority		570,205,000.00	252,906,182.00	823,111,182.00	570,205,000.00	252,906,182.00	0.00	0.00	823,111,182.00	332,866,861.76	73,729,236.03	57,799,837.03	353,299,999.85	817,695,934.67	35,330,947.47	66,058,308.35	142,245,814.91	434,232,778.97	677,867,849.70	0.00	5,415,247.33	7,184,694.78	132,643,390.19
PS		0.00	84,329,424.00	84,329,424.00	0.00	84,329,424.00	0.00	0.00	84,329,424.00	0.00	0.00	0.00	84,329,424.00	84,329,424.00	0.00	0.00	0.00	84,329,424.00	84,329,424.00	0.00	0.00	0.00	0.00
MOOE		570,205,000.00	61,700,758.00	631,905,758.00	570,205,000.00	61,700,758.00	0.00	0.00	631,905,758.00	332,866,861.76	73,729,236.03	57,799,837.03	166,679,048.97	631,074,983.79	35,330,947.47	66,058,308.35	142,245,814.91	342,774,054.97	586,409,125.70	0.00	830,774.21	7,184,694.78	37,481,163.31
CO		0.00	106,876,000.00	106,876,000.00	0.00	106,876,000.00	0.00	0.00	106,876,000.00	0.00	0.00	0.00	102,291,526.88	102,291,526.88	0.00	0.00	0.00	7,129,300.00	7,129,300.00	0.00	4,584,473.12	0.00	95,162,226.88
Sub-total II. Automatic Appropriations		570,205,000.00	252,906,182.00	823,111,182.00	570,205,000.00	252,906,182.00	0.00	0.00	823,111,182.00	332,866,861.76	73,729,236.03	57,799,837.03	353,299,999.85	817,695,934.67	35,330,947.47	66,058,308.35	142,245,814.91	434,232,778.97	677,867,849.70	0.00	5,415,247.33	7,184,694.78	132,643,390.19
PS		0.00	84,329,424.00	84,329,424.00	0.00	84,329,424.00	0.00	0.00	84,329,424.00	0.00	0.00	0.00	84,329,424.00	84,329,424.00	0.00	0.00	0.00	84,329,424.00	84,329,424.00	0.00	0.00	0.00	0.00
MOOE		570,205,000.00	61,700,758.00	631,905,758.00	570,205,000.00	61,700,758.00	0.00	0.00	631,905,758.00	332,866,861.76	73,729,236.03	57,799,837.03	166,679,048.97	631,074,983.79	35,330,947.47	66,058,308.35	142,245,814.91	342,774,054.97	586,409,125.70	0.00	830,774.21	7,184,694.78	37,481,163.31
FinEx		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
CO		0.00	106,876,000.00	106,876,000.00	0.00	106,876,000.00	0.00	0.00	106,876,000.00	0.00	0.00	0.00	102,291,526.88	102,291,526.88	0.00	0.00	0.00	7,129,300.00	7,129,300.00	0.00	4,584,473.12	0.00	95,162,226.88
IV. Reversion of the Unobligated Allotments		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
GRAND TOTAL		570,205,000.00	252,906,182.00	823,111,182.00	570,205,000.00	252,906,182.00	0.00	0.00	823,111,182.00	332,866,861.76	73,729,236.03	57,799,837.03	353,299,999.85	817,695,934.67	35,330,947.47	66,058,308.35	142,245,814.91	434,232,778.97	677,867,849.70	0.00	5,415,247.33	7,184,694.78	132,643,390.19
PS		0.00	84,329,424.00	84,329,424.00	0.00	84,329,424.00	0.00	0.00	84,329,424.00	0.00	0.00	0.00	84,329,424.00	84,329,424.00	0.00	0.00	0.00	84,329,424.00	84,329,424.00	0.00	0.00	0.00	0.00
MOOE		570,205,000.00	61,700,758.00	631,905,758.00	570,205,000.00	61,700,758.00	0.00	0.00	631,905,758.00	332,866,861.76	73,729,236.03	57,799,837.03	166,679,048.97	631,074,983.79	35,330,947.47	66,058,308.35	142,245,814.91	342,774,054.97	586,409,125.70	0.00	830,774.21	7,184,694.78	37,481,163.31
CO		0.00	106,876,000.00	106,876,000.00	0.00	106,876,000.00	0.00	0.00	106,876,000.00	0.00	0.00	0.00	102,291,526.88	102,291,526.88	0.00	0.00	0.00	7,129,300.00	7,129,300.00	0.00	4,584,473.12	0.00	95,162,226.88

Certified Correct:

MEILINA F. PANGDAN
Acting Chief, Budget Division

Certified Correct:

JAIRUS M. CABUSI
Chief, Accounting Division

Recommending Approval By:

MA. TERESA P. YANCHA
Acting Director, Financial Service

Approved By:

GERARDO PANGA SIRIOS
Administrator

