

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES

As at the Quarter Ending September 30, 2023

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 0000000
Fund Cluster : 01 - Regular Agency Fund

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Authorized Appropriations	Appropriations	Allotments						Obligations					Disbursements					Balances				
			Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transf er To	Transf er From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriati ons	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)		
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)-8+9]	11	12	13	14	15=[(11+12+13+14)]	16	17	18	19	20=[(16+17+18+19)]	21=(5-10)	22=(10-15)	23	24	
SUMMARY		1,362,757,000.00	50,593,831.00	1,413,350,831.00	1,362,757,000.00	50,593,831.00	0.00	0.00	1,413,350,831.00	301,927,741.83	381,489,113.84	275,554,476.16	0.00	958,971,331.83	276,861,107.84	390,079,875.29	278,440,323.80	0.00	945,381,307.03	0.00	454,379,499.17	13,590,024.80	0.00	
A. AGENCY SPECIFIC BUDGET		1,269,963,000.00	0.00	1,269,963,000.00	1,269,963,000.00	0.00	0.00	0.00	1,269,963,000.00	264,667,317.93	326,709,833.66	250,152,047.51	0.00	841,529,199.10	247,358,216.28	334,828,940.29	263,264,071.40	0.00	835,492,227.97	0.00	428,433,800.90	6,036,971.13	0.00	
Personnel Services		1,177,833,000.00	0.00	1,177,833,000.00	1,177,833,000.00	0.00	0.00	0.00	1,177,833,000.00	257,959,934.81	319,054,166.24	242,512,512.20	0.00	819,526,633.25	240,703,809.41	327,346,132.43	245,079,665.75	0.00	813,729,606.69	0.00	358,306,366.75	5,797,026.66	0.00	
Salaries and Wages		862,930,000.00	(16,793,095.28)	846,136,904.72	862,930,000.00	(16,793,095.28)	0.00	0.00	846,136,904.72	207,282,628.26	208,959,822.54	206,359,754.19	0.00	622,602,204.99	206,924,260.58	209,249,684.33	205,930,676.87	0.00	622,104,601.78	0.00	223,534,699.73	497,603.21	0.00	
Salaries and Wages - Regular	5010101000	773,283,000.00	(16,793,095.28)	756,489,904.72	773,283,000.00	(16,793,095.28)	0.00	0.00	756,489,904.72	187,244,588.62	185,197,048.13	188,780,680.09	0.00	561,222,316.84	187,186,973.17	185,214,816.14	188,526,191.27	0.00	560,927,960.58	0.00	195,267,587.88	294,336.26	0.00	
Basic Salary - Civilian	5010101001	773,283,000.00	(16,793,095.28)	756,489,904.72	773,283,000.00	(16,793,095.28)	0.00	0.00	756,489,904.72	187,244,588.62	185,197,048.13	188,780,680.09	0.00	561,222,316.84	187,186,973.17	185,214,816.14	188,526,191.27	0.00	560,927,960.58	0.00	195,267,587.88	294,336.26	0.00	
Salaries and Wages - Casual/Contractual	5010102000	89,647,000.00	0.00	89,647,000.00	89,647,000.00	0.00	0.00	0.00	89,647,000.00	20,038,039.64	23,762,774.41	17,579,074.10	0.00	61,379,888.15	19,737,287.41	24,034,848.19	17,404,485.60	0.00	61,176,621.20	0.00	28,267,111.85	203,266.95	0.00	
Other Compensation		245,222,000.00	16,769,795.28	261,991,795.28	245,222,000.00	16,769,795.28	0.00	0.00	261,991,795.28	40,017,313.74	92,226,094.73	83,643,248.91	0.00	151,705,657.38	25,477,200.10	106,223,344.72	19,763,608.56	0.00	151,464,153.38	0.00	110,286,137.90	241,504.00	0.00	
Personal Economic Relief Allowance (PERA)	5010201000	52,968,000.00	8,000.00	52,976,000.00	52,968,000.00	8,000.00	0.00	0.00	52,976,000.00	12,583,363.78	12,491,454.59	12,751,000.55	0.00	37,825,818.92	12,577,000.14	12,496,454.58	12,724,110.20	0.00	37,797,564.92	0.00	15,150,181.08	28,254.00	0.00	
PERA - Civilian	5010201001	52,968,000.00	8,000.00	52,976,000.00	52,968,000.00	8,000.00	0.00	0.00	52,976,000.00	12,583,363.78	12,491,454.59	12,751,000.55	0.00	37,825,818.92	12,577,000.14	12,496,454.58	12,724,110.20	0.00	37,797,564.92	0.00	15,150,181.08	28,254.00	0.00	
Representation Allowance (RA)	5010202000	8,106,000.00	994,500.00	9,100,500.00	8,106,000.00	994,500.00	0.00	0.00	9,100,500.00	3,267,375.00	2,577,625.00	3,242,750.00	0.00	9,087,750.00	3,006,500.00	2,553,250.00	3,428,875.00	0.00	8,988,625.00	0.00	12,750.00	99,125.00	0.00	
Transportation Allowance (TA)	5010203000	8,106,000.00	566,375.00	8,672,375.00	8,106,000.00	566,375.00	0.00	0.00	8,672,375.00	3,143,750.00	2,411,875.00	3,034,250.00	0.00	8,589,875.00	2,912,875.00	2,387,500.00	3,190,375.00	0.00	8,490,750.00	0.00	82,500.00	99,125.00	0.00	
Transportation Allowance (TA)	5010203001	8,106,000.00	566,375.00	8,672,375.00	8,106,000.00	566,375.00	0.00	0.00	8,672,375.00	3,143,750.00	2,411,875.00	3,034,250.00	0.00	8,589,875.00	2,912,875.00	2,387,500.00	3,190,375.00	0.00	8,490,750.00	0.00	82,500.00	99,125.00	0.00	
Clothing/Uniform Allowance	5010204000	13,242,000.00	0.00	13,242,000.00	13,242,000.00	0.00	0.00	0.00	13,242,000.00	6,000.00	12,360,000.00	6,000.00	0.00	12,372,000.00	6,000.00	12,360,000.00	6,000.00	0.00	12,372,000.00	0.00	870,000.00	0.00	0.00	
Clothing/Uniform Allowance - Civilian	5010204001	13,242,000.00	0.00	13,242,000.00	13,242,000.00	0.00	0.00	0.00	13,242,000.00	6,000.00	12,360,000.00	6,000.00	0.00	12,372,000.00	6,000.00	12,360,000.00	6,000.00	0.00	12,372,000.00	0.00	870,000.00	0.00	0.00	
Honoraria	5010210000	4,073,000.00	0.00	4,073,000.00	4,073,000.00	0.00	0.00	0.00	4,073,000.00	60,474.18	0.00	76,997.00	0.00	137,471.18	60,474.18	0.00	76,997.00	0.00	137,471.18	0.00	3,935,528.82	0.00	0.00	
Honoraria - Civilian	5010210001	4,073,000.00	0.00	4,073,000.00	4,073,000.00	0.00	0.00	0.00	4,073,000.00	60,474.18	0.00	76,997.00	0.00	137,471.18	60,474.18	0.00	76,997.00	0.00	137,471.18	0.00	3,935,528.82	0.00	0.00	
Longevity Pay (LP)	5010212000	1,189,000.00	0.00	1,189,000.00	1,189,000.00	0.00	0.00	0.00	1,189,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,189,000.00	0.00	0.00	
Longevity Pay - Civilian	5010212001	1,189,000.00	0.00	1,189,000.00	1,189,000.00	0.00	0.00	0.00	1,189,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1,189,000.00	0.00	0.00	
Overtime and Night Pay	5010213000	0.00	1,718,920.28	1,718,920.28	0.00	1,718,920.28	0.00	0.00	1,718,920.28	832,958.78	587,464.14	298,497.36	0.00	1,718,920.28	832,958.78	587,464.14	298,497.36	0.00	1,718,920.28	0.00	0.00	0.00	0.00	
Overtime Pay	5010213001	0.00	1,718,920.28	1,718,920.28	0.00	1,718,920.28	0.00	0.00	1,718,920.28	832,958.78	587,464.14	298,497.36	0.00	1,718,920.28	832,958.78	587,464.14	298,497.36	0.00	1,718,920.28	0.00	0.00	0.00	0.00	
Year End Bonus	5010214000	64,440,000.00	0.00	64,440,000.00	64,440,000.00	0.00	0.00	0.00	64,440,000.00	0.00	0.00	21,877.00	0.00	21,877.00	0.00	0.00	21,877.00	0.00	21,877.00	0.00	64,418,123.00	0.00	0.00	
Bonus - Civilian	5010214001	64,440,000.00	0.00	64,440,000.00	64,440,000.00	0.00	0.00	0.00	64,440,000.00	0.00	0.00	21,877.00	0.00	21,877.00	0.00	0.00	21,877.00	0.00	21,877.00	0.00	64,418,123.00	0.00	0.00	
Cash Gift	5010215000	11,035,000.00	0.00	11,035,000.00	11,035,000.00	0.00	0.00	0.00	11,035,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,035,000.00	0.00	0.00	
Cash Gift - Civilian	5010215001	11,035,000.00	0.00	11,035,000.00	11,035,000.00	0.00	0.00	0.00	11,035,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11,035,000.00	0.00	0.00	
Mid-Year Bonus - Civilian	5010216000	64,440,000.00	0.00	64,440,000.00	64,440,000.00	0.00	0.00	0.00	64,440,000.00	63,392.00	61,796,676.00	16,877.00	0.00	61,876,945.00	63,392.00	61,796,676.00	16,877.00	0.00	61,876,945.00	0.00	2,563,055.00	0.00	0.00	
Mid-Year Bonus - Civilian	5010216001	64,440,000.00	0.00	64,440,000.00	64,440,000.00	0.00	0.00	0.00	64,440,000.00	63,392.00	61,796,676.00	16,877.00	0.00	61,876,945.00	63,392.00	61,796,676.00	16,877.00	0.00	61,876,945.00	0.00	2,563,055.00	0.00	0.00	
Other Bonuses and Allowances	5010299000	17,623,000.00	13,482,000.00	31,105,000.00	17,623,000.00	13,482,000.00	0.00	0.00	31,105,000.00	20,060,000.00	0.00	15,000.00	0.00	20,075,000.00	6,018,000.00	14,042,000.00	0.00	0.00	20,060,000.00	0.00	11,030,000.00	15,000.00	0.00	
Productivity Enhancement Incentive - Civilian	5010299012	11,035,000.00	0.00	11,035,000.00	11,035,000.00	0.00	0.00	0.00	11,035,000.00	0.00	0.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	0.00	11,030,000.00	5,000.00	0.00	
Anniversary Bonus - Civilian	5010299																							

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Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
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	Supplemental Appropriations
	Continuing Appropriations

(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances			
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transf er To	Transf er From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriati ons	Unobligated Allotments	Unpaid Obligations (15-20)=(23+24)	
1	2	3	4	5=(3+4)	6	7	8	9	10=(6+7+8+9)	11	12	13	14	15=(11+12+13+14)	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	Due and Demandable 23	Not Yet Due and 24
Supplies and Materials Expenses		2,695,000.00	130,000.00	2,735,000.00	2,695,000.00	130,000.00	0.00	0.00	2,735,000.00	500,196.63	71,664.85	52,673.35	0.00	624,534.83	500,196.63	71,664.85	52,673.35	0.00	624,534.83	0.00	2,110,465.17	0.00	0.00
Office Supplies Expenses	5020301000	2,535,000.00	0.00	2,535,000.00	2,535,000.00	0.00	0.00	0.00	2,535,000.00	463,796.46	25,456.00	31,023.75	0.00	520,276.21	463,796.46	25,456.00	31,023.75	0.00	520,276.21	0.00	2,014,723.79	0.00	0.00
Office Supplies Expenses	5020301002	2,535,000.00	0.00	2,535,000.00	2,535,000.00	0.00	0.00	0.00	2,535,000.00	463,796.46	25,456.00	31,023.75	0.00	520,276.21	463,796.46	25,456.00	31,023.75	0.00	520,276.21	0.00	2,014,723.79	0.00	0.00
Fuel, Oil and Lubricants Expenses	5020309000	70,000.00	130,000.00	200,000.00	70,000.00	130,000.00	0.00	0.00	200,000.00	36,400.17	46,208.85	21,649.60	0.00	104,258.62	36,400.17	46,208.85	21,649.60	0.00	104,258.62	0.00	95,741.38	0.00	0.00
Utility Expenses		1,161,000.00	0.00	1,161,000.00	1,161,000.00	0.00	0.00	0.00	1,161,000.00	112,423.81	213,213.82	204,446.27	0.00	530,083.90	112,423.81	213,213.82	204,446.27	0.00	530,083.90	0.00	630,916.10	0.00	0.00
Electricity Expenses	5020402000	1,161,000.00	0.00	1,161,000.00	1,161,000.00	0.00	0.00	0.00	1,161,000.00	112,423.81	213,213.82	204,446.27	0.00	530,083.90	112,423.81	213,213.82	204,446.27	0.00	530,083.90	0.00	630,916.10	0.00	0.00
Communication Expenses		1,900,000.00	70,000.00	1,970,000.00	1,900,000.00	70,000.00	0.00	0.00	1,970,000.00	120,248.00	261,725.50	175,278.30	0.00	557,249.80	120,248.00	261,725.50	175,278.30	0.00	557,249.80	0.00	1,412,750.20	0.00	0.00
Postage and Courier Services	5020501000	704,000.00	0.00	704,000.00	704,000.00	0.00	0.00	0.00	704,000.00	7,450.00	11,549.50	3,259.00	0.00	22,258.50	7,450.00	11,549.50	3,259.00	0.00	22,258.50	0.00	681,741.50	0.00	0.00
Telephone Expenses	5020502000	1,196,000.00	70,000.00	1,266,000.00	1,196,000.00	70,000.00	0.00	0.00	1,266,000.00	112,798.00	250,176.00	172,017.30	0.00	534,991.30	112,798.00	250,176.00	172,017.30	0.00	534,991.30	0.00	731,008.70	0.00	0.00
Mobile	5020502001	552,000.00	70,000.00	622,000.00	552,000.00	70,000.00	0.00	0.00	622,000.00	102,000.00	153,000.00	153,000.00	0.00	408,000.00	102,000.00	153,000.00	153,000.00	0.00	408,000.00	0.00	214,000.00	0.00	0.00
Landline	5020502002	644,000.00	0.00	644,000.00	644,000.00	0.00	0.00	0.00	644,000.00	10,798.00	97,176.00	19,017.30	0.00	126,991.30	10,798.00	97,176.00	19,017.30	0.00	126,991.30	0.00	517,008.70	0.00	0.00
Confidential, Intelligence and Extraordinary		57,000.00	59,400.00	116,400.00	57,000.00	59,400.00	0.00	0.00	116,400.00	19,400.00	29,100.00	29,100.00	0.00	77,600.00	19,400.00	29,100.00	29,100.00	0.00	77,600.00	0.00	38,800.00	0.00	0.00
Extraordinary and Miscellaneous Expenses	5021003000	57,000.00	59,400.00	116,400.00	57,000.00	59,400.00	0.00	0.00	116,400.00	19,400.00	29,100.00	29,100.00	0.00	77,600.00	19,400.00	29,100.00	29,100.00	0.00	77,600.00	0.00	38,800.00	0.00	0.00
General Services		1,488,000.00	4,706,000.00	6,194,000.00	1,488,000.00	4,706,000.00	0.00	0.00	6,194,000.00	1,164,513.98	1,607,831.29	1,370,306.51	0.00	4,142,651.78	1,155,978.73	1,431,551.73	1,315,176.85	0.00	3,902,707.31	0.00	2,051,348.22	239,944.47	0.00
Janitorial Services	5021202000	304,000.00	331,000.00	635,000.00	304,000.00	331,000.00	0.00	0.00	635,000.00	105,290.16	155,986.64	156,340.58	0.00	417,617.38	105,290.16	0.00	312,327.22	0.00	417,617.38	0.00	217,382.62	0.00	0.00
Other General Services	5021299000	1,184,000.00	4,375,000.00	5,559,000.00	1,184,000.00	4,375,000.00	0.00	0.00	5,559,000.00	1,059,223.82	1,451,844.65	1,213,965.93	0.00	3,725,034.40	1,050,688.57	1,431,551.73	1,002,849.63	0.00	3,485,089.93	0.00	1,833,965.60	239,944.47	0.00
Other General Services	5021299099	1,184,000.00	4,375,000.00	5,559,000.00	1,184,000.00	4,375,000.00	0.00	0.00	5,559,000.00	1,059,223.82	1,451,844.65	1,213,965.93	0.00	3,725,034.40	1,050,688.57	1,431,551.73	1,002,849.63	0.00	3,485,089.93	0.00	1,833,965.60	239,944.47	0.00
Repairs and Maintenance		384,000.00	0.00	384,000.00	384,000.00	0.00	0.00	0.00	384,000.00	4,700.00	12,408.00	29,216.00	0.00	46,324.00	4,700.00	12,408.00	29,216.00	0.00	46,324.00	0.00	337,676.00	0.00	0.00
Repairs and Maintenance - Transportation	5021306000	67,000.00	0.00	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	4,700.00	5,408.00	11,016.00	0.00	21,124.00	4,700.00	5,408.00	11,016.00	0.00	21,124.00	0.00	45,876.00	0.00	0.00
Motor Vehicles	5021306001	67,000.00	0.00	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	4,700.00	5,408.00	11,016.00	0.00	21,124.00	4,700.00	5,408.00	11,016.00	0.00	21,124.00	0.00	45,876.00	0.00	0.00
Repairs and Maintenance - Other Property, Plant	5021399000	317,000.00	0.00	317,000.00	317,000.00	0.00	0.00	0.00	317,000.00	0.00	7,000.00	18,200.00	0.00	25,200.00	0.00	7,000.00	18,200.00	0.00	25,200.00	0.00	291,800.00	0.00	0.00
Other Property, Plant and Equipment	5021399099	317,000.00	0.00	317,000.00	317,000.00	0.00	0.00	0.00	317,000.00	0.00	7,000.00	18,200.00	0.00	25,200.00	0.00	7,000.00	18,200.00	0.00	25,200.00	0.00	291,800.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees		82,015,000.00	(4,965,400.00)	77,049,600.00	82,015,000.00	(4,965,400.00)	0.00	0.00	77,049,600.00	4,336,924.41	5,022,624.63	5,588,030.88	0.00	14,947,579.92	4,336,924.41	5,022,624.63	5,588,030.88	0.00	14,947,579.92	0.00	62,102,020.08	0.00	0.00
Taxes, Duties and Licenses	5021501000	81,954,000.00	(4,965,400.00)	76,988,600.00	81,954,000.00	(4,965,400.00)	0.00	0.00	76,988,600.00	4,334,714.41	5,022,624.63	5,588,030.88	0.00	14,945,369.92	4,334,714.41	5,022,624.63	5,588,030.88	0.00	14,945,369.92	0.00	62,043,230.08	0.00	0.00
Taxes, Duties and Licenses	5021501001	81,954,000.00	(4,965,400.00)	76,988,600.00	81,954,000.00	(4,965,400.00)	0.00	0.00	76,988,600.00	4,334,714.41	5,022,624.63	5,588,030.88	0.00	14,945,369.92	4,334,714.41	5,022,624.63	5,588,030.88	0.00	14,945,369.92	0.00	62,043,230.08	0.00	0.00
Insurance Expenses	5021503000	61,000.00	0.00	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	2,210.00	0.00	0.00	0.00	2,210.00	0.00	2,210.00	0.00	0.00	2,210.00	0.00	58,790.00	0.00	0.00
Other Maintenance and Operating Expenses		1,570,000.00	0.00	1,570,000.00	1,570,000.00	0.00	0.00	0.00	1,570,000.00	375,787.37	14,575.00	18,352.00	0.00	408,714.37	371,347.37	19,015.00	18,352.00	0.00	408,714.37	0.00	1,161,285.63	0.00	0.00
Rent/Lease Expenses	5029905000	294,000.00	0.00	294,000.00	294,000.00	0.00	0.00	0.00	294,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,000.00	0.00	0.00
Rents - Equipment	5029905004	294,000.00	0.00	294,000.00	294,000.00	0.00	0.00	0.00	294,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	294,000.00	0.00	0.00
Other Maintenance and Operating Expenses	5029999000	1,276,000.00	0.00	1,276,000.00	1,276,000.00	0.00	0.00	0.00	1,276,000.00	375,787.37	14,575.00	18,352.00	0.00	408,714.37	371,347.37	19,015.00	18,352.00	0.00	408,714.37	0.00	867,285.63	0.00	0.00
Other Maintenance and Operating Expenses	5029999099	1,276,000.00	0.00	1,276,000.00	1,276,000.00	0.00	0.00	0.00	1,276,000.00	375,787.37	14,575.00	18,352.00	0.00	408,714.37	371,347.37	19,015.00	18,352.00	0.00	408,714.37	0.00	867,285.63	0.00	0.00
B. AUTOMATIC APPROPRIATIONS		92,784,000.00	0.00	92,784,000.00	92,784,000.00	0.00	0.00	0.00	92,784,000.00	22,572,5													