

SUMMARY OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES BY OBJECT OF EXPENDITURES
As at the Quarter Ending September 30, 2023

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign Grants Fund)

X	Current Year Appropriations
	Supplemental Appropriations
	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments					Obligations					Disbursements					Balances				
		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)		
																						Due and Demandable	Not Yet Due and Demandable	
1	2	3	4	5=(3+4)	6	7	8	9	10=[(6+)-(7)+8+9]	11	12	13	14	15=[(11+12+13)+14]	16	17	18	19	20=(16+17+18+19)	21=(5-10)	22=(10-15)	23	24	
SUMMARY		570,205,000.00	252,906,182.00	823,111,182.00	570,205,000.00	252,906,182.00	0.00	0.00	823,111,182.00	332,866,861.76	73,729,236.03	57,799,837.03	0.00	464,395,934.82	35,330,947.47	66,058,308.35	142,445,814.91	0.00	243,635,070.73	0.00	358,715,247.18	19,304,368.11	201,456,495.38	
B. AUTOMATIC APPROPRIATIONS		570,205,000.00	252,906,182.00	823,111,182.00	570,205,000.00	252,906,182.00	0.00	0.00	823,111,182.00	332,866,861.76	73,729,236.03	57,799,837.03	0.00	464,395,934.82	35,330,947.47	66,058,308.35	142,445,814.91	0.00	243,635,070.73	0.00	358,715,247.18	19,304,368.11	201,456,495.38	
Special Accounts in the General Fund		570,205,000.00	252,906,182.00	823,111,182.00	570,205,000.00	252,906,182.00	0.00	0.00	823,111,182.00	332,866,861.76	73,729,236.03	57,799,837.03	0.00	464,395,934.82	35,330,947.47	66,058,308.35	142,445,814.91	0.00	243,635,070.73	0.00	358,715,247.18	19,304,368.11	201,456,495.38	
Land Registration Authority		570,205,000.00	252,906,182.00	823,111,182.00	570,205,000.00	252,906,182.00	0.00	0.00	823,111,182.00	332,866,861.76	73,729,236.03	57,799,837.03	0.00	464,395,934.82	35,330,947.47	66,058,308.35	142,445,814.91	0.00	243,635,070.73	0.00	358,715,247.18	19,304,368.11	201,456,495.38	
Traveling Expenses		6,357,000.00	0.00	6,357,000.00	6,357,000.00	0.00	0.00	0.00	6,357,000.00	147,513.60	716,989.98	723,582.62	0.00	1,588,086.20	95,891.10	754,017.58	516,310.70	0.00	1,366,219.38	0.00	4,768,913.80	221,866.82	0.00	
Traveling Expenses - Local	5020101000	6,357,000.00	0.00	6,357,000.00	6,357,000.00	0.00	0.00	0.00	6,357,000.00	147,513.60	716,989.98	723,582.62	0.00	1,588,086.20	95,891.10	754,017.58	516,310.70	0.00	1,366,219.38	0.00	4,768,913.80	221,866.82	0.00	
Training and Scholarship Expenses		14,869,000.00	(4,792,111.76)	10,076,888.24	14,869,000.00	(4,792,111.76)	0.00	0.00	10,076,888.24	2,962,946.18	1,296,092.57	2,779,516.76	0.00	7,038,555.51	2,683,559.11	1,431,895.42	2,388,699.40	0.00	6,504,153.93	0.00	3,038,332.73	534,401.58	0.00	
Training Expenses		14,869,000.00	(4,792,111.76)	10,076,888.24	14,869,000.00	(4,792,111.76)	0.00	0.00	10,076,888.24	2,962,946.18	1,296,092.57	2,779,516.76	0.00	7,038,555.51	2,683,559.11	1,431,895.42	2,388,699.40	0.00	6,504,153.93	0.00	3,038,332.73	534,401.58	0.00	
ICT Training Expenses	5020201000	220,000.00	0.00	220,000.00	220,000.00	0.00	0.00	0.00	220,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	220,000.00	0.00	0.00	
Training Expenses	5020201000	14,649,000.00	(4,792,111.76)	9,856,888.24	14,649,000.00	(4,792,111.76)	0.00	0.00	9,856,888.24	2,962,946.18	1,296,092.57	2,779,516.76	0.00	7,038,555.51	2,683,559.11	1,431,895.42	2,388,699.40	0.00	6,504,153.93	0.00	2,818,332.73	534,401.58	0.00	
Supplies and Materials Expenses		352,249,000.00	121,270,867.43	473,519,867.43	352,249,000.00	121,270,867.43	0.00	0.00	473,519,867.43	292,027,259.51	12,551,045.54	5,391,023.29	0.00	309,969,328.34	3,281,348.06	1,435,826.07	101,547,110.61	0.00	106,264,884.74	0.00	163,550,539.09	3,115,189.10	200,589,254.50	
Office Supplies Expenses		30,694,000.00	(832,714.50)	29,861,285.50	30,694,000.00	(832,714.50)	0.00	0.00	29,861,285.50	2,674,905.30	199,344.25	2,511,953.35	0.00	5,385,202.90	2,669,838.80	203,819.75	235,427.00	0.00	3,109,085.55	0.00	24,475,082.60	1,971,117.35	306,000.00	
ICT Office Supplies	5020301000	12,990,000.00	(832,714.50)	12,157,285.50	12,990,000.00	(832,714.50)	0.00	0.00	12,157,285.50	0.00	1,630.00	501,760.20	0.00	503,390.20	0.00	1,630.00	1,570.00	0.00	3,200.00	0.00	11,653,895.30	194,190.20	306,000.00	
Office Supplies Expenses	5020301000	17,704,000.00	0.00	17,704,000.00	17,704,000.00	0.00	0.00	0.00	17,704,000.00	2,674,905.30	197,714.25	2,010,193.15	0.00	4,882,812.70	2,669,838.80	202,189.75	233,857.00	0.00	3,105,885.55	0.00	12,821,187.30	1,776,927.15	0.00	
Accountable Forms Expenses	5020302000	311,114,000.00	64,825,789.22	375,939,789.22	311,114,000.00	64,825,789.22	0.00	0.00	375,939,789.22	288,602,720.00	10,316,600.00	1,600.00	0.00	298,920,920.00	2,720.00	1,600.00	99,116,600.00	0.00	99,120,920.00	0.00	77,018,869.22	0.00	199,800,000.00	
Drugs and Medicines Expenses	5020307000	165,000.00	0.00	165,000.00	165,000.00	0.00	0.00	0.00	165,000.00	50,000.00	50,000.00	50,080.00	0.00	150,080.00	50,000.00	50,000.00	50,000.00	0.00	150,000.00	0.00	14,920.00	80.00	0.00	
Medical, Dental and Laboratory Supplies	5020308000	5,988,000.00	0.00	5,988,000.00	5,988,000.00	0.00	0.00	0.00	5,988,000.00	11,437.80	31,588.20	24,723.35	0.00	67,749.35	10,163.35	32,862.65	16,693.10	0.00	59,719.10	0.00	5,920,250.65	8,030.25	0.00	
Fuel, Oil and Lubricants Expenses	5020309000	1,439,000.00	702,060.04	2,141,060.04	1,439,000.00	702,060.04	0.00	0.00	2,141,060.04	494,788.41	789,086.86	857,184.77	0.00	2,141,060.04	371,288.41	845,476.94	915,794.69	0.00	2,132,560.04	0.00	0.00	8,500.00	0.00	
Semi-Expendable Machinery and Equipment		0.00	32,805,208.50	32,805,208.50	0.00	32,805,208.50	0.00	0.00	32,805,208.50	14,494.00	764,000.00	832,714.50	0.00	1,611,208.50	14,494.00	0.00	416,475.00	0.00	430,969.00	0.00	31,194,000.00	696,985.00	483,254.50	
Office Equipment	5020321000	0.00	31,958,000.00	31,958,000.00	0.00	31,958,000.00	0.00	0.00	31,958,000.00	0.00	764,000.00	832,714.50	0.00	1,611,208.50	14,494.00	0.00	416,475.00	0.00	430,969.00	0.00	31,194,000.00	696,985.00	483,254.50	
Information and Communications Technology	5020321000	0.00	838,209.50	838,209.50	0.00	838,209.50	0.00	0.00	838,209.50	5,495.00	0.00	832,714.50	0.00	838,209.50	5,495.00	0.00	416,475.00	0.00	421,970.00	0.00	0.00	231,985.00	184,254.50	
Communications Equipment	5020321000	0.00	8,999.00	8,999.00	0.00	8,999.00	0.00	0.00	8,999.00	8,999.00	0.00	0.00	0.00	8,999.00	8,999.00	0.00	0.00	0.00	8,999.00	0.00	0.00	0.00	0.00	
Semi-Expendable Furniture, Fixtures and Books		0.00	23,770,524.17	23,770,524.17	0.00	23,770,524.17	0.00	0.00	23,770,524.17	0.00	115,098.00	706,590.00	0.00	821,688.00	0.00	2,598.00	442,029.00	0.00	444,627.00	0.00	22,948,836.17	377,061.00	0.00	
Furniture and Fixtures	5020322000	0.00	23,770,524.17	23,770,524.17	0.00	23,770,524.17	0.00	0.00	23,770,524.17	0.00	115,098.00	706,590.00	0.00	821,688.00	0.00	2,598.00	442,029.00	0.00	444,627.00	0.00	22,948,836.17	377,061.00	0.00	
Other Supplies and Materials Expenses	5020399000	2,849,000.00	0.00	2,849,000.00	2,849,000.00	0.00	0.00	0.00	2,849,000.00	178,914.00	285,328.23	406,177.32	0.00	870,419.55	162,843.50	299,468.73	354,691.82	0.00	817,004.05	0.00	1,978,580.45	53,415.50	0.00	
Utility Expenses		30,637,000.00	0.00	30,637,000.00	30,637,000.00	0.00	0.00	0.00	30,637,000.00	3,302,569.16	5,670,886.95	6,280,229.83	0.00	15,253,685.94	2,399,852.93	5,885,216.55	5,808,764.78	0.00	14,093,834.26	0.00	15,383,314.06	1,159,851.68	0.00	
Water Expenses	5020401000	7,428,000.00	0.00	7,428,000.00	7,428,000.00	0.00	0.00	0.00	7,428,000.00	416,040.75	401,280.11	480,129.86	0.00	1,297,450.72	411,524.95	400,781.73	455,749.81	0.00	1,268,056.49	0.00	6,130,549.28	29,394.23	0.00	
Electricity Expenses	5020402000	23,209,000.00	0.00	23,209,000.00	23,209,000.00	0.00	0.00	0.00	23,209,000.00	2,886,528.41	5,269,606.84	5,800,099.97	0.00	13,956,235.22	1,988,327.98	5,484,434.82	5,353,014.97	0.00	12,825,777.77	0.00	9,252,764.78	1,130,457.45	0.00	
Communication Expenses		13,752,000.00	47,836.40	13,799,836.40	13,752,000.00	47,836.40	0.00	0.00	13,799,836.40	1,347,180.02	2,529,667.13	2,080,044.65	0.00	5,956,891.80	1,094,442.27	2,731,318.98	1,769,664.35	0.00	5,595,425.60	0.00	7,842,944.60	361,466.20	0.00	
Postage and Courier Services	5020501000	1,127,000.00	62,330.40	1,189,330.40	1,127,000.00	62,330.40	0.00	0.00	1,189,330.40	207,361.50														

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	Supplemental Appropriations
	Continuing Appropriations

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		Authorized Appropriations	Adjustments (Transfer To/From, Modifications/ Augmentations)	Adjusted Appropriations	Allotments Received	Adjustments (Reductions, Modifications/ Augmentations)	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unreleased Appropriations	Unobligated Allotments	Unpaid Obligations (15-20)-(23+24)	
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1	2	3	4	5=(3+4)	6	7	8	9	10=[(6)-(7)+(8)+9]	11	12	13	14	15=[(11)+(12)+(13)+(14)]	16	17	18	19	20=[(16)+(17)+(18)+(19)]	21=[(5)-(10)]	22=[(10)-(15)]	23	24
Other Professional Services	5021150000	31,510,000.00	2,113,632.00	33,623,632.00	31,510,000.00	2,113,632.00	0.00	0.00	33,623,632.00	7,583,476.24	10,138,140.34	9,576,815.04	0.00	27,298,431.62	6,996,002.52	10,725,614.06	9,487,376.52	0.00	27,208,993.10	0.00	6,325,200.38	89,438.52	0.00
General Services	5021150000	89,103,000.00	(5,327,755.10)	83,775,244.90	89,103,000.00	(5,327,755.10)	0.00	0.00	83,775,244.90	11,099,713.15	28,961,474.34	14,443,871.28	0.00	54,505,058.77	8,948,109.11	30,046,896.92	6,983,667.93	0.00	45,978,673.96	0.00	29,270,186.13	8,526,384.81	0.00
Janitorial Services	5021150000	24,963,000.00	0.00	24,963,000.00	24,963,000.00	0.00	0.00	0.00	24,963,000.00	4,311,936.94	8,298,264.15	2,126,441.45	0.00	14,736,642.54	2,160,332.90	9,383,686.73	1,945,623.35	0.00	13,489,642.98	0.00	10,226,357.46	1,246,999.56	0.00
Security Services	5021150000	64,140,000.00	(5,327,755.10)	58,812,244.90	64,140,000.00	(5,327,755.10)	0.00	0.00	58,812,244.90	6,787,776.21	20,663,210.19	12,317,429.83	0.00	39,768,416.23	6,787,776.21	20,663,210.19	5,038,044.58	0.00	32,489,030.98	0.00	19,043,828.67	7,279,385.25	0.00
Repairs and Maintenance	5021150000	4,255,000.00	11,541,508.00	15,796,508.00	4,255,000.00	11,541,508.00	0.00	0.00	15,796,508.00	809,753.22	2,136,459.78	2,215,024.29	0.00	5,161,237.29	451,442.88	755,649.52	1,294,477.17	0.00	2,501,569.57	0.00	10,635,270.71	1,792,426.84	867,240.88
Repairs and Maintenance - Buildings and Other Buildings	5021150000	1,693,000.00	11,474,041.52	13,167,041.52	1,693,000.00	11,474,041.52	0.00	0.00	13,167,041.52	278,629.46	1,541,617.35	1,953,344.50	0.00	3,773,591.31	189,002.00	304,008.81	967,075.38	0.00	1,460,086.19	0.00	9,393,450.21	1,771,264.24	542,240.88
Repairs and Maintenance - Machinery and Office Equipment	5021305000	2,011,000.00	0.00	2,011,000.00	2,011,000.00	0.00	0.00	0.00	2,011,000.00	151,703.50	481,990.00	135,486.00	0.00	769,179.50	26,238.00	218,747.50	199,194.00	0.00	444,179.50	0.00	1,241,820.50	0.00	325,000.00
Information and Communication Technology	5021305000	562,000.00	0.00	562,000.00	562,000.00	0.00	0.00	0.00	562,000.00	149,703.50	156,990.00	135,486.00	0.00	442,179.50	24,238.00	218,747.50	199,194.00	0.00	442,179.50	0.00	119,820.50	0.00	0.00
Printing Equipment	5021305010	999,000.00	0.00	999,000.00	999,000.00	0.00	0.00	0.00	999,000.00	2,000.00	325,000.00	0.00	0.00	327,000.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	672,000.00	0.00	325,000.00
Repairs and Maintenance - Transportation	5021306000	450,000.00	0.00	450,000.00	450,000.00	0.00	0.00	0.00	450,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	450,000.00	0.00	0.00
Motor Vehicles	5021306000	551,000.00	63,056.48	614,056.48	551,000.00	63,056.48	0.00	0.00	614,056.48	375,010.26	112,852.43	126,193.79	0.00	614,056.48	231,792.88	232,893.21	128,207.79	0.00	592,893.88	0.00	0.00	21,162.60	0.00
Repairs and Maintenance - Furniture and Fixtures	5021307000	0.00	4,410.00	4,410.00	0.00	4,410.00	0.00	0.00	4,410.00	0.00	0.00	0.00	0.00	4,410.00	4,410.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	0.00
Repairs and Maintenance - Furniture and	5021307000	0.00	4,410.00	4,410.00	0.00	4,410.00	0.00	0.00	4,410.00	4,410.00	0.00	0.00	0.00	4,410.00	4,410.00	0.00	0.00	0.00	4,410.00	0.00	0.00	0.00	0.00
Taxes, Insurance Premiums and Other Fees	5021501000	3,806,000.00	5,370,247.20	9,176,247.20	3,806,000.00	5,370,247.20	0.00	0.00	9,176,247.20	5,364,153.23	1,355,085.80	1,330,832.50	0.00	8,050,071.53	4,703,178.23	1,915,816.43	1,033,258.12	0.00	7,652,252.78	0.00	1,126,175.67	397,818.75	0.00
Taxes, Duties and Licenses	5021501000	86,000.00	0.00	86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	23,880.00	11,450.00	33,756.00	0.00	69,086.00	23,880.00	6,850.00	38,356.00	0.00	69,086.00	0.00	16,914.00	0.00	0.00
Fidelity Bond Premiums	5021502000	1,475,000.00	4,011,428.30	5,486,428.30	1,475,000.00	4,011,428.30	0.00	0.00	5,486,428.30	1,777,399.50	1,332,637.80	1,267,129.33	0.00	4,377,166.63	1,116,424.50	1,897,968.43	964,954.95	0.00	3,979,347.88	0.00	1,109,261.67	397,818.75	0.00
Insurance Expenses	5021503000	2,245,000.00	1,358,818.90	3,603,818.90	2,245,000.00	1,358,818.90	0.00	0.00	3,603,818.90	3,562,873.73	10,998.00	29,947.17	0.00	3,603,818.90	3,562,873.73	10,998.00	29,947.17	0.00	3,603,818.90	0.00	0.00	0.00	0.00
Other Maintenance and Operating Expenses	5022901000	20,272,000.00	15,725,483.17	35,997,483.17	20,272,000.00	15,725,483.17	0.00	0.00	35,997,483.17	8,004,664.26	8,192,700.62	12,577,947.28	0.00	28,775,312.16	4,524,988.07	10,130,563.84	11,048,135.84	0.00	25,703,687.75	0.00	7,222,171.01	3,071,624.41	0.00
Advertising Expenses	5022901000	209,000.00	352,724.80	561,724.80	209,000.00	352,724.80	0.00	0.00	561,724.80	210,672.00	307,507.20	43,545.60	0.00	561,724.80	0.00	210,672.00	307,507.20	0.00	518,179.20	0.00	0.00	43,545.60	0.00
Printing and Publication Expenses	5022902000	58,000.00	0.00	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	58,000.00	0.00	0.00
Representation Expenses	5022903000	3,079,000.00	(96,852.18)	2,982,147.82	3,079,000.00	(96,852.18)	0.00	0.00	2,982,147.82	335,755.50	289,024.50	189,044.45	0.00	813,824.45	306,462.50	258,282.25	232,108.70	0.00	796,853.45	0.00	2,168,323.37	16,971.00	0.00
Transportation and Delivery Expenses	5022904000	2,262,000.00	8,984,476.00	11,246,476.00	2,262,000.00	8,984,476.00	0.00	0.00	11,246,476.00	1,344,424.00	2,408,754.00	6,118,928.04	0.00	9,872,106.04	294,274.00	2,728,254.00	5,980,054.04	0.00	9,002,582.04	0.00	1,374,369.96	869,524.00	0.00
Rent/Lease Expenses	5022905000	12,500,000.00	5,006,000.00	17,506,000.00	12,500,000.00	5,006,000.00	0.00	0.00	17,506,000.00	4,801,167.44	3,902,470.16	5,760,579.20	0.00	14,464,216.80	3,198,725.58	5,504,912.02	3,834,086.72	0.00	12,537,724.32	0.00	3,041,783.20	1,926,492.48	0.00
Rents - Building and Structures	5022905000	12,500,000.00	5,006,000.00	17,506,000.00	12,500,000.00	5,006,000.00	0.00	0.00	17,506,000.00	4,801,167.44	3,902,470.16	5,760,579.20	0.00	14,464,216.80	3,198,725.58	5,504,912.02	3,834,086.72	0.00	12,537,724.32	0.00	3,041,783.20	1,926,492.48	0.00
Subscription Expenses	5022907000	1,873,000.00	(182,200.00)	1,690,800.00	1,873,000.00	(182,200.00)	0.00	0.00	1,690,800.00	7,800.00	965,705.52	137,600.00	0.00	1,111,105.52	7,800.00	522,800.00	442,905.52	0.00	973,505.52	0.00	579,694.48	137,600.00	0.00
ICT Software Subscription	5022907000	1,392,000.00	0.00	1,392,000.00	1,392,000.00	0.00	0.00	0.00	1,392,000.00	0.00	965,705.52	137,600.00	0.00	1,103,305.52	0.00	522,800.00	442,905.52	0.00	965,705.52	0.00	288,694.48	137,600.00	0.00
Other Subscription Expenses	5022907009	481,000.00	(182,200.00)	298,800.00	481,000.00	(182,200.00)	0.00	0.00	298,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	0.00	291,000.00	0.00	0.00
Other Maintenance and Operating Expenses	5022999009	291,000.00	1,661,334.55	1,952,334.55	291,000.00	1,661,334.55	0.00	0.00	1,952,334.55	1,304,845.32	319,239.24	328,249.99	0.00	1,952,334.55	717,725.99	905,643.57	251,473.66	0.00	1,874,843.22	0.00	0.00	77,491.33	0.00
Property, Plant and Equipment Outlay	5060400000	0.00	106,876,000.00	106,876,000.00	0.00	106,876,000.00	0.00	0.00	106,876,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	106,876,000.00	0.00	0.00
Buildings and Other Structures	5060400000	0.00	96,668,000.00	96,668,000.00	0.00	96,668,000.00	0.00	0.00	96,668,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,668,000.00	0.00	0.00
Buildings	5060400000	0.00	96,668,000.00	96,668,000.00	0.00	96,668,000.00	0.00	0.00	96,668,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96,668,000.00	0.00	0.00
Machinery and Equipment Outlay	5060405000	0.00	10,208,000.00	10,208,000.00	0.00	10,208,000.00	0.00	0.00	10,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,208,000.00	0.00	0.00
Office Equipment	5060405000	0.00	10,208,000.00	10,208,000.00	0.00	10,208,000.00	0.00	0.00	10,208,000.00	0.00	0.00	0.00	0.00	0.00	0.00</								

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Certified Correct:


MEILINA F. PANGDAN
Acting Chief, Budget Division

Certified Correct:


JARUS M. CABUSI
Chief, Accounting Division

Recommending Approval:


MA. TERESA P. YANCHA
Acting Director II, Financial Service

Approved:


GERARDO PANGA SIRIOS
Administrator