

QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As at the Quarter Ending June 30, 2024

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 0000000
Fund Cluster : 01 - Regular Agency Fund

Classification/Sources of Revenue and Other Receipts	UACS CODE	REVENUE TARGET (Annual) per BESF	Actual Revenue and Other Receipts Collections					Cumulative Remittance/Deposits to Date			Variance		Remarks
			1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Remittance to BTr	Deposited with AGDB	Total	Amount	%	
			4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)	
Regular Agency Fund		9,060,586,000.00	2,161,118,808.37	2,343,485,903.68	0.00	0.00	4,504,604,712.05	0.00	3,745,577,016.64	3,745,577,016.64	(4,555,981,287.95)	-50 %	
Revenue Collections		9,060,586,000.00	2,161,118,808.37	2,343,485,903.68	0.00	0.00	4,504,604,712.05	0.00	3,745,577,016.64	3,745,577,016.64	(4,555,981,287.95)	-50 %	
Revenue		9,060,586,000.00	2,161,118,808.37	2,343,485,903.68	0.00	0.00	4,504,604,712.05	0.00	3,745,577,016.64	3,745,577,016.64	(4,555,981,287.95)	-50 %	
Tax		9,060,586,000.00	2,161,118,808.37	2,343,485,903.68	0.00	0.00	4,504,604,712.05	0.00	3,745,577,016.64	3,745,577,016.64	(4,555,981,287.95)	-50 %	
Registration Fees	4020102000	9,060,586,000.00	2,161,118,808.37	2,343,485,903.68	0.00	0.00	4,504,604,712.05	0.00	3,745,577,016.64	3,745,577,016.64	(4,555,981,287.95)	-50 %	Data for 2nd Quarter only include deposits for the months of April and May 2024.
GRAND TOTAL		9,060,586,000.00	2,161,118,808.37	2,343,485,903.68	0.00	0.00	4,504,604,712.05	0.00	3,745,577,016.64	3,745,577,016.64	(4,555,981,287.95)	-50 %	

Certified Correct:

JAIRUS M. CABUSI

Chief, Accountant

Recommending Approval By:

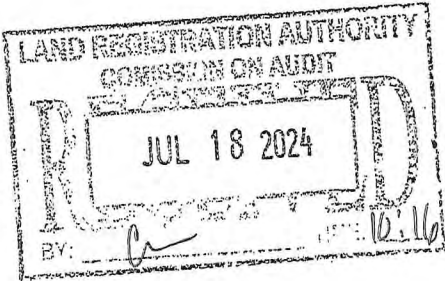
MA. TERESA P. TANGHA
Acting Director, Finance Service

Date:

Approved By:

GERARDO PANGA SIRIOS
Administrator

Date:



QUARTERLY REPORT OF REVENUE AND OTHER RECEIPTS
As at the Quarter Ending June 30, 2024

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code (UACS) : 15 004 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund

Classification/Sources of Revenue and Other Receipts	UACS CODE	REVENUE TARGET (Annual) per BESF	Actual Revenue and Other Receipts Collections					Cumulative Remittance/Deposits to Date			Variance		Remarks	
			1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Remittance to BTr	Deposited with AGDB	Total	Amount	%		
			4	5	6	7	8=(4+5+6+7)	9	10	11=(9+10)	12=(8-3)	13=(12/3)		
1	2	3												14
Special Account - Locally Funded/Domestic Grants Fund		2,265,147,000.00	540,271,701.83	585,868,357.34	0.00	0.00	1,126,140,059.17	0.00	936,186,774.07	936,186,774.07	(1,139,006,940.83)	-50 %		
Revenue Collections		2,265,147,000.00	540,271,701.83	585,868,357.34	0.00	0.00	1,126,140,059.17	0.00	936,186,774.07	936,186,774.07	(1,139,006,940.83)	-50 %		
Revenue		2,265,147,000.00	540,271,701.83	585,868,357.34	0.00	0.00	1,126,140,059.17	0.00	936,186,774.07	936,186,774.07	(1,139,006,940.83)	-50 %		
-Tax		2,265,147,000.00	540,271,701.83	585,868,357.34	0.00	0.00	1,126,140,059.17	0.00	936,186,774.07	936,186,774.07	(1,139,006,940.83)	-50 %		
Registration Fees	4020102000	2,265,147,000.00	540,271,701.83	585,868,357.34	0.00	0.00	1,126,140,059.17	0.00	936,186,774.07	936,186,774.07	(1,139,006,940.83)	-50 %	Data for 2nd Quarter only include deposits for the months of April and May 2024.	
GRAND TOTAL		2,265,147,000.00	540,271,701.83	585,868,357.34	0.00	0.00	1,126,140,059.17	0.00	936,186,774.07	936,186,774.07	(1,139,006,940.83)	-50 %		

Certified Correct:
JANUS M. CABUSIL
Chief, Accountant

Recommending Approval By:
MA. TERESA P. VANCHIA
Acting Director, Finance Service

Approved By:
GERARDO PANGA SIRIOS
Administrator

