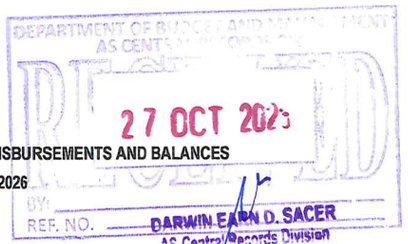
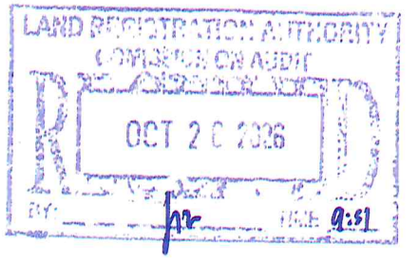
file copy





FAR No. 1

STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES

As at the Quarter Ending September 30, 2026

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code : 15 004 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appr	Adjustments (Trans	Adjusted Appropriations	Allotments		Adjustments (Red	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased	Unobligated Allotments	Due and Demandable	Not Yet Due and
1	2	3	4	5=(3+4)	6	7	8	9	10	11={(6+7+(-)8)-	12	13	14	15	16=(12+13+14+1	17	18	19	20	21=(17+18+19+2	22=(5-	23=(11-16)	24	25
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**965,696,615.74**	**0.00**	**0.00**	**0.00**	**965,696,615.74**	**64,682,801.97**	**7,615,437.63**	**32,773,405.41**	**0.00**	**105,071,645.01**	**2,612,166.29**	**68,992,439.87**	**22,948,655.41**	**0.00**	**94,553,261.57**	**0.00**	**860,624,970.73**	**18,383.44**	**10,500,000.00**
I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**965,696,615.74**	**0.00**	**0.00**	**0.00**	**965,696,615.74**	**64,682,801.97**	**7,615,437.63**	**32,773,405.41**	**0.00**	**105,071,645.01**	**2,612,166.29**	**68,992,439.87**	**22,948,655.41**	**0.00**	**94,553,261.57**	**0.00**	**860,624,970.73**	**18,383.44**	**10,500,000.00**
General Administration and Support	100000000000000	0.00	0.00	0.00	0.00	33,173,288.62	0.00	0.00	0.00	33,173,288.62	29,625.00	645,297.00	0.00	0.00	674,922.00	29,625.00	642,297.00	3,000.00	0.00	674,922.00	0.00	32,498,366.62	0.00	0.00
General Management and Supervision	100000100001000	0.00	0.00	0.00	0.00	33,173,288.62	0.00	0.00	0.00	33,173,288.62	29,625.00	645,297.00	0.00	0.00	674,922.00	29,625.00	642,297.00	3,000.00	0.00	674,922.00	0.00	32,498,366.62	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	23,429,288.62	0.00	0.00	0.00	23,429,288.62	29,625.00	645,297.00	0.00	0.00	674,922.00	29,625.00	642,297.00	3,000.00	0.00	674,922.00	0.00	22,754,366.62	0.00	0.00
CO		0.00	0.00	0.00	0.00	9,744,000.00	0.00	0.00	0.00	9,744,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,744,000.00	0.00	0.00
Sub-Total, General Administration and Support		0.00	0.00	0.00	0.00	33,173,288.62	0.00	0.00	0.00	33,173,288.62	29,625.00	645,297.00	0.00	0.00	674,922.00	29,625.00	642,297.00	3,000.00	0.00	674,922.00	0.00	32,498,366.62	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	23,429,288.62	0.00	0.00	0.00	23,429,288.62	29,625.00	645,297.00	0.00	0.00	674,922.00	29,625.00	642,297.00	3,000.00	0.00	674,922.00	0.00	22,754,366.62	0.00	0.00
CO		0.00	0.00	0.00	0.00	9,744,000.00	0.00	0.00	0.00	9,744,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9,744,000.00	0.00	0.00
Support to Operations	200000000000000	0.00	0.00	0.00	0.00	859,487,759.54	0.00	0.00	0.00	859,487,759.54	784,488.65	4,823,065.01	32,440,211.93	0.00	38,047,765.59	784,488.65	4,816,575.01	21,940,211.93	0.00	27,541,275.59	0.00	821,439,993.95	6,490.00	10,500,000.00
Information Systems Development and Maintenance	200000100002000	0.00	0.00	0.00	0.00	859,007,112.33	0.00	0.00	0.00	859,007,112.33	784,488.65	4,772,977.71	32,440,211.93	0.00	37,997,678.29	784,488.65	4,766,487.71	21,940,211.93	0.00	27,491,188.29	0.00	821,009,434.04	6,490.00	10,500,000.00
MOOE		0.00	0.00	0.00	0.00	491,699,778.33	0.00	0.00	0.00	491,699,778.33	784,488.65	4,772,977.71	32,440,211.93	0.00	37,997,678.29	784,488.65	4,766,487.71	21,940,211.93	0.00	27,491,188.29	0.00	453,702,100.04	6,490.00	10,500,000.00
CO		0.00	0.00	0.00	0.00	367,307,334.00	0.00	0.00	0.00	367,307,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,307,334.00	0.00	0.00
Legal Services	200000100003000	0.00	0.00	0.00	0.00	480,647.21	0.00	0.00	0.00	480,647.21	0.00	50,087.30	0.00	0.00	50,087.30	0.00	50,087.30	0.00	0.00	50,087.30	0.00	430,559.91	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	480,647.21	0.00	0.00	0.00	480,647.21	0.00	50,087.30	0.00	0.00	50,087.30	0.00	50,087.30	0.00	0.00	50,087.30	0.00	430,559.91	0.00	0.00
Sub-Total, Support to Operations		0.00	0.00	0.00	0.00	859,487,759.54	0.00	0.00	0.00	859,487,759.54	784,488.65	4,823,065.01	32,440,211.93	0.00	38,047,765.59	784,488.65	4,816,575.01	21,940,211.93	0.00	27,541,275.59	0.00	821,439,993.95	6,490.00	10,500,000.00
MOOE		0.00	0.00	0.00	0.00	492,180,425.54	0.00	0.00	0.00	492,180,425.54	784,488.65	4,823,065.01	32,440,211.93	0.00	38,047,765.59	784,488.65	4,816,575.01	21,940,211.93	0.00	27,541,275.59	0.00	454,132,659.95	6,490.00	10,500,000.00
CO		0.00	0.00	0.00	0.00	367,307,334.00	0.00	0.00	0.00	367,307,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	367,307,334.00	0.00	0.00
Operations	300000000000000	0.00	0.00	0.00	0.00	73,035,567.58	0.00	0.00	0.00	73,035,567.58	63,868,688.32	2,147,075.62	333,193.48	0.00	66,348,957.42	1,798,052.64	63,533,567.86	1,005,443.48	0.00	66,337,063.98	0.00	6,686,610.16	11,893.44	0.00
OO : Land Registration Services Effectively Delivered		0.00	0.00	0.00	0.00	73,035,567.58	0.00	0.00	0.00	73,035,567.58	63,868,688.32	2,147,075.62	333,193.48	0.00	66,348,957.42	1,798,052.64	63,533,567.86	1,005,443.48	0.00	66,337,063.98	0.00	6,686,610.16	11,893.44	0.00
LAND TITLING AND REGISTRATION PROGRAM		0.00	0.00	0.00	0.00	73,035,567.58	0.00	0.00	0.00	73,035,567.58	63,868,688.32	2,147,075.62	333,193.48	0.00	66,348,957.42	1,798,052.64	63,533,567.86	1,005,443.48	0.00	66,337,063.98	0.00	6,686,610.16	11,893.44	0.00
Issuance of Registration Decrees and Certificates of Title	310100100001000	0.00	0.00	0.00	0.00	2,706,036.27	0.00	0.00	0.00	2,706,036.27	1,549,744.49	725,777.83	291,909.69	0.00	2,567,432.01	569,510.34	1,033,761.98	964,159.69	0.00	2,567,432.01	0.00	138,604.26	0.00	0.00
MOOE		0.00	0.00	0.00	0.00	2,706,036.27	0.00	0.00	0.00	2,706,036.27	1,549,744.49	725,777.83	291,909.69	0.00	2,567,432.01	569,510.34	1,033,761.98	964,159.69	0.00	2,567,432.01	0.00	138,604.26	0.00	0.00
Registration of Voluntary and Involuntary Deeds / Instruments	310100100002000	0.00	0.00	0.00	0.00	70,329,531.31	0.00	0.00	0.00	70,329,531.31	62,318,943.83	1,421,297.79	41,283.79	0.00	63,781,525.41	1,228,542.30	62,499,805.88	41,283.79	0.00	63,769,631.97	0.00	6,548,005.90	11,893.44	0.00
MOOE		0.00	0.00	0.00	0.00	70,329,531.31	0.00	0.00	0.00	70,329,531.31	62,318,943.83	1,421,297.79	41,283.79	0.00	63,781,525.41	1,228,542.30	62,499,805.88	41,283.79	0.00	63,769,631.97	0.00	6,548,005.90	11,893.44	0.00
Sub-Total, Operations		0.00	0.00	0.00	0.00	73,035,567.58	0.00	0.00	0.00	73,035,567.58	63,868,688.32	2,147,075.62	333,193.48	0.00	66,348,957.42	1,798,052.64	63,533,567.86	1,005,443.48	0.00	66,337,063.98	0.00	6,686,610.16	11,893.44	0.00
MOOE		0.00	0.00	0.00	0.00	73,035,567.58	0.00	0.00	0.00	73,035,567.58	63,868,688.32	2,147,075.62	333,193.48	0.00	66,348,957.42	1,798,052.64	63,533,567.86	1,005,443.48	0.00	66,337,063.98	0.00	6,686,610.16	11,893.44	0.00
Sub-Total, I. Agency Specific Budget		**0.00**	**0.00**	**0.00**	**0.00**	**965,696,615.74**	**0.00**	**0.00**	**0.00**	**965,696,615.74**	**64,682,801.97**	**7,615,437.63**	**32,773,405.41**	**0.00**	**105,071,645.01**	**2,612,166.29**	**68,992,439.87**	**22,948,655.41**	**0.00**	**94,553,261.57**	**0.00**	**860,624,970.73**	**18,383.44**	**10,500,000.00**

Department : Department of Justice (DOJ)
Agency/Entity : Land Registration Authority
Operating Unit : < not applicable >
Organization Code : 15 004 0000000
Fund Cluster : 03 - Special Account - Locally Funded/Domestic Grants Fund
(e.g. UACS Fund Cluster: 01-Regular Agency Fund, 02-Foreign Assisted Projects Fund, 03-Special Account-Locally Funded/Domestic Grants Fund, and 04-Special Account-Foreign Assisted/Foreign

	Current Year Appropriations
	Supplemental Appropriations
X	Continuing Appropriations

Particulars	UACS CODE	Appropriations			Allotments						Current Year Obligations					Current Year Disbursements					Balances			
		Authorized Appropriat	Adjustments (Transfer	Adjusted Appropriations	Allotments		Adjustments (Reductio	Transfer To	Transfer From	Adjusted Allotments	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	1st Quarter Ending March 31	2nd Quarter Ending June 30	3rd Quarter Ending September 30	4th Quarter Ending December 31	Total	Unused Funds		Unpaid Obligations (16-21)=(24+25)	
					SARO	Unobligated															Unreleased Appropr	Unobligated Allotments	Due and Demandable	Not Yet Due and Demandable
1	2	3	4	5=(3+4)	6	7	8	9	10	11=(6+7+(-)8)-	12	13	14	15	16=(12+13+14+1	17	18	19	20	21=(17+18+19+2	22=(5-	23=(11-16)	24	25
MOOE		0.00	0.00	0.00	0.00	588,645,281.74	0.00	0.00	0.00	588,645,281.74	64,682,801.97	7,615,437.63	32,773,405.41	0.00	105,071,645.01	2,612,166.29	68,992,439.87	22,948,655.41	0.00	94,553,261.57	0.00	483,573,636.73	18,383.44	10,500,000.00
CO		0.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00
GRAND TOTAL		**0.00**	**0.00**	**0.00**	**0.00**	**965,696,615.74**	**0.00**	**0.00**	**0.00**	**965,696,615.74**	**64,682,801.97**	**7,615,437.63**	**32,773,405.41**	**0.00**	**105,071,645.01**	**2,612,166.29**	**68,992,439.87**	**22,948,655.41**	**0.00**	**94,553,261.57**	**0.00**	**860,624,970.73**	**18,383.44**	**10,500,000.00**
MOOE		0.00	0.00	0.00	0.00	588,645,281.74	0.00	0.00	0.00	588,645,281.74	64,682,801.97	7,615,437.63	32,773,405.41	0.00	105,071,645.01	2,612,166.29	68,992,439.87	22,948,655.41	0.00	94,553,261.57	0.00	483,573,636.73	18,383.44	10,500,000.00
CO		0.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	377,051,334.00	0.00	0.00
Recapitulation by OO:																								
Unobligated Allotment		**0.00**	**0.00**	**0.00**	**0.00**	**73,035,567.58**	**0.00**	**0.00**	**0.00**	**73,035,567.58**	**63,868,688.32**	**2,147,075.62**	**333,193.48**	**0.00**	**66,348,957.42**	**1,798,052.64**	**63,533,567.86**	**1,005,443.48**	**0.00**	**66,337,063.98**	**0.00**	**6,686,610.16**	**11,893.44**	**0.00**
LAND TITLING AND REGISTRATION PROGRAM		0.00	0.00	0.00	0.00	73,035,567.58	0.00	0.00	0.00	73,035,567.58	63,868,688.32	2,147,075.62	333,193.48	0.00	66,348,957.42	1,798,052.64	63,533,567.86	1,005,443.48	0.00	66,337,063.98	0.00	6,686,610.16	11,893.44	0.00

Certified Correct:

LUISITO G. SANTOS, JR.
Chief, Budget Division

Certified Correct:

RANDALL REY V. QUERAL
Acting Chief, Accounting Division

Recommending Approval By:

JAIRUS M. CABUSI
Director II, Financial Service

Approved By:

GERARDO PANGA SIRIOS
Administrator

This report was generated using the Unified Reporting System; Status : FOR APPROVAL; Date Printed : October 14, 2026 2:14 PM; Date of initial submission : _____; Date of final submission : _____